

Council Report

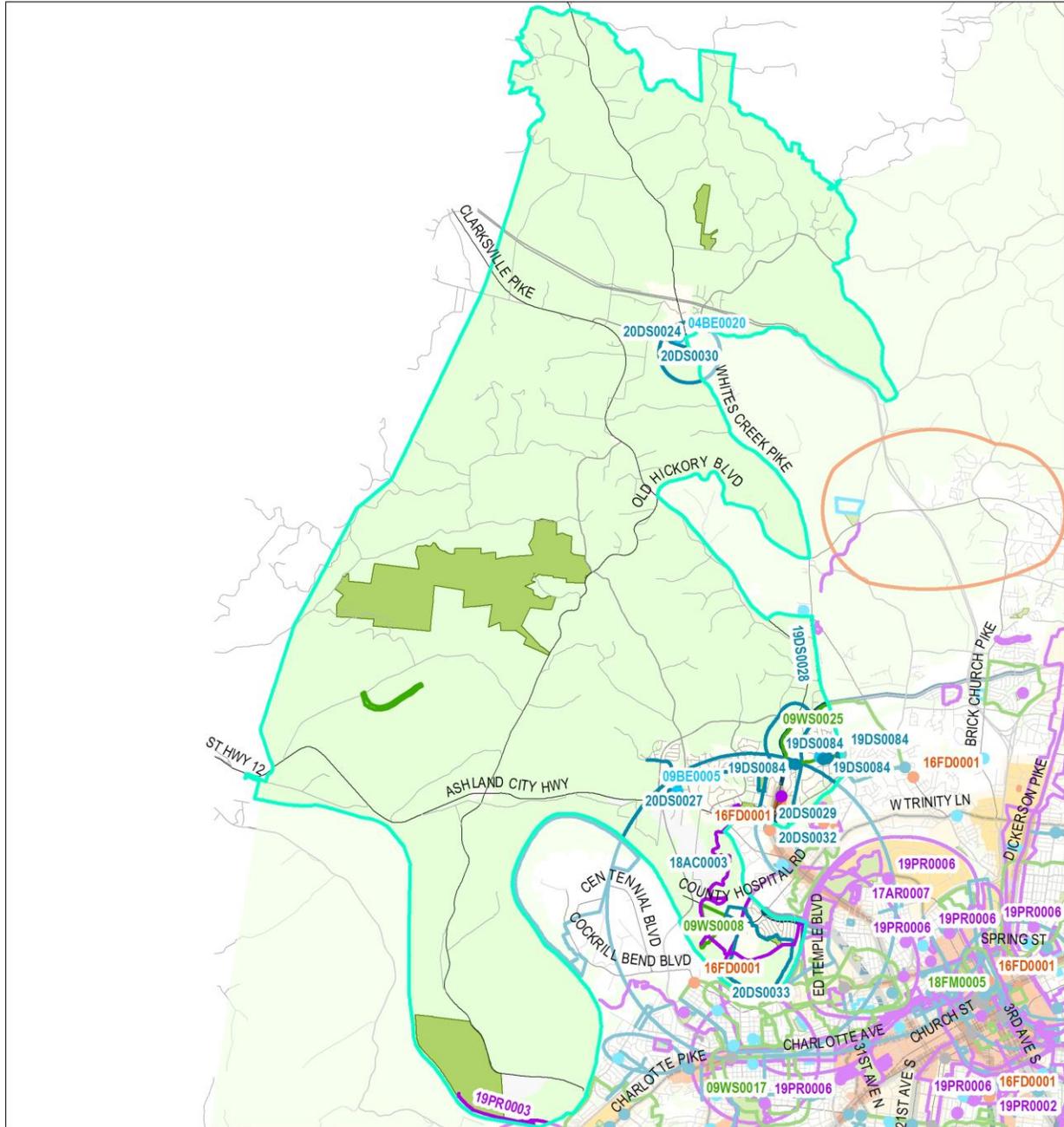
This reports includes mappable projects in the FY20 Capital Improvements Budget, organized by Council District. Mappable projects include those for a specific existing facility or parcel or with a general proposed location.

Projects not tied to a location or part of a broader program are not included. The full Capital Improvements Budget and online viewer are available online at

<http://www.nashville.gov/Planning-Department/Capital-Improvements-Budget.aspx> .

New projects in FY20 are highlighted.

District 1 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

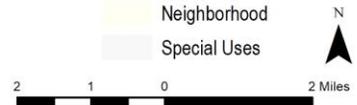
- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 1 projects

Schools

MNPS

08BE0004 | p. III-21
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER -
RENOVATION
\$17,890,000 for 1 year, requesting to start in FY2020

04BE0020 | p. III-35
JOELTON ELEMENTARY RENOVATION
\$18,830,000 for 1 year, requesting to start in FY2027

09BE0005 | p. III-40
CUMBERLAND ELEMENTARY RENOVATION
\$20,590,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0008 | p. III-71
WHITES CREEK WASTEWATER TREATMENT PLANT
\$19,590,000 for 6 years, requesting to start in FY2020

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0016 | p. III-102
Sidewalks On Kings Lane And Cato Rd
\$6,300,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0028 | p. III-105
Pavement On Buena Vista Pike
All districts: 1, 2, 3
\$520,000 for 1 year, requesting to start in FY2020

19DS0029 | p. III-263
Improvements At Timothy Park
\$50,000 for 1 year, requesting to start in FY2020

19DS0084 | p. III-119
Bus Shelter On Kings Lane
\$20,000 for 1 year, requesting to start in FY2020

NEW 20DS0028 | p. III-146
Sidewalk completion on Kings Lane from Eatons Creek to
Clarksville Hwy
\$9,130,000 for 1 year, requesting to start in FY2020

NEW 20DS0029 | p. III-146
Renovate fire hall #24
\$9,600,000 for 3 years, requesting to start in FY2020

NEW 20DS0030 | p. III-146
Satellite MNPD location in Joelton
\$15,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0031 | p. III-147
Windows, awnings and new boiler at Knowles Assisted
Living facility
\$30,000 for 1 year, requesting to start in FY2020

NEW 20DS0033 | p. III-260
Parkland in Bordeaux redevelopment district
\$250,000 for 1 year, requesting to start in FY2020

NEW 20DS0094 | p. III-98
Upgrade Sewer Capacity and Maintenance - Whites Creek
\$3,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0024 | p. III-162
Awnings over sidewalks at Joelton Middle
\$60,000 for 1 year, requesting to start in FY2025

NEW 20DS0025 | p. III-162
Awnings over sidewalks at Robert E Lillard Elementary
\$220,000 for 1 year, requesting to start in FY2025

NEW 20DS0027 | p. III-162
Awnings over sidewalks at Cumberland Elementary
\$185,000 for 1 year, requesting to start in FY2025

District 1 projects

Metro Action Commission

18AC0003 | p. III-189

RICHLAND HEADSTART REPLACEMENT FACILITY

All districts: 1, 2, 20, 21, 24

\$9,300,000 for 2 years, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

\$3,610,000 for 3 years, requesting to start in FY2020

17AR0007 | p. III-221

North Nashville Area Projects - Bikeways and Transportation Projects

All districts: 1, 2, 3, 5, 19, 20, 21

\$350,000 for 2 years, requesting to start in FY2020

Parks

19PR0002 | p. III-246

Implementation of individual park master plans.

All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34

\$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

Parks

19PR0005 | p. III-266

Land Acquisition -- New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers -- Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

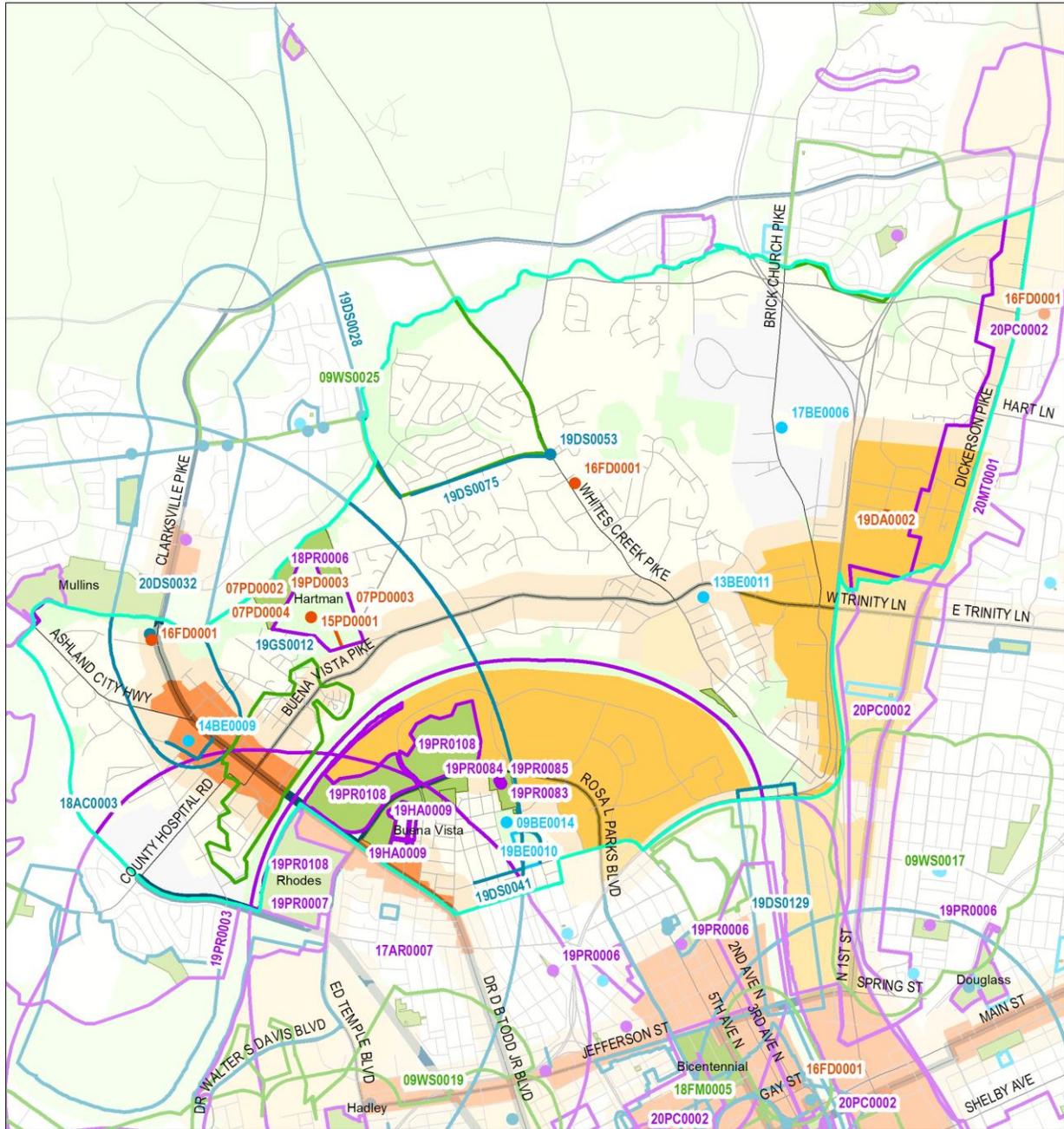
18PR0020 | p. III-264

Expansion of Mullins Park

\$100 for 1 year, requesting to start in FY2027

District 2 projects

District 2 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 2 projects

Schools

MNPS

14BE0009 | p. III-33
I.T. CRESWELL MIDDLE - RENOVATION
\$34,250,000 for 1 year, requesting to start in FY2026

09BE0014 | p. III-40
HULL-JACKSON ELEM. MONTESSORI RENOVATION
\$23,500,000 for 1 year, requesting to start in FY2027

13BE0011 | p. III-41
HAYNES MIDDLE RENOVATION
\$25,160,000 for 1 year, requesting to start in FY2027

17BE0006 | p. III-36
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
\$27,040,000 for 1 year, requesting to start in FY2027

19BE0010 | p. III-38
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION
\$30,400,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0028 | p. III-105
Pavement On Buena Vista Pike
All districts: 1, 2, 3
\$520,000 for 1 year, requesting to start in FY2020

19DS0041 | p. III-108
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
\$1,700,000 for 1 year, requesting to start in FY2020

19DS0042 | p. III-108
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
\$500,000 for 1 year, requesting to start in FY2020

19DS0053 | p. III-111
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
\$300,000 for 1 year, requesting to start in FY2020

19DS0075 | p. III-116
Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.
\$5,100,000 for 1 year, requesting to start in FY2020

19DS0085 | p. III-119
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
\$365,000 for 1 year, requesting to start in FY2020

19DS0119 | p. III-128
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
\$750,000 for 1 year, requesting to start in FY2020

19DS0129 | p. III-130
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
All districts: 2, 5, 19
\$75,000 for 1 year, requesting to start in FY2020

General Services

19GS0012 | p. III-179
Police Training Academy
\$5,000,000 for 1 year, requesting to start in FY2020

District 2 projects

Metro Action Commission

18AC0003 | p. III-189
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$9,300,000 for 2 years, requesting to start in FY2020

Safety

District Attorney

19DA0002 | p. III-198
DA/MNPD BWC Project - BWC video/audio review operations center construction. [Includes Purchase of Warehouse for \$1.2M]
\$5,464,300 for 1 year, requesting to start in FY2020

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

17FD0002 | p. III-205
TRAINING ACADEMY IMPROVEMENTS
\$15,000,000 for 1 year, requesting to start in FY2020

Police

07PD0002 | p. III-210
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
\$22,000,000 for 1 year, requesting to start in FY2020

07PD0003 | p. III-210
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE
\$2,500,000 for 1 year, requesting to start in FY2020

07PD0004 | p. III-210
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
\$9,900,000 for 2 years, requesting to start in FY2020

15PD0001 | p. III-210
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES
\$250,000 for 2 years, requesting to start in FY2020

19PD0003 | p. III-212
Training Confrontation Training Complex Portable Classroom
\$305,000 for 1 year, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

17AR0007 | p. III-221
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$350,000 for 2 years, requesting to start in FY2020

MDHA

19HA0009 | p. III-233
ENVISION CUMBERLAND VIEW HOUSING
\$750,000 for 1 year, requesting to start in FY2020

Metro Transit Authority

20MT0001 | p. III-236
DICKERSON PIKE CORRIDOR IMPROVEMENTS
All districts: 2, 3, 5, 8
\$2,000,000 for 1 year, requesting to start in FY2020

Parks

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
\$138,880,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

District 2 projects

Parks

19PR0006 | p. III-269

Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277

New and replacement facilities at revenue producing facilities

All districts: 2, 6, 15, 21, 23, 24, 26, 34

\$102,400,000 for 8 years, requesting to start in FY2020

19PR0083 | p. III-270

Replace Looby Regional Community Center. Upgrade to Megacenter

\$25,000,000 for 1 year, requesting to start in FY2020

19PR0084 | p. III-270

Replace Looby Megacenter pool

\$4,900,000 for 1 year, requesting to start in FY2020

19PR0085 | p. III-271

New Looby Megacenter Sprayground

\$1,250,000 for 1 year, requesting to start in FY2020

19PR0108 | p. III-277

Ted Rhodes Golf Course - Putting Green expansion

All districts: 2, 21

\$95,000 for 1 year, requesting to start in FY2020

18PR0006 | p. III-275

Community Center in Bordeaux

\$100 for 1 year, requesting to start in FY2027

Planning Commission

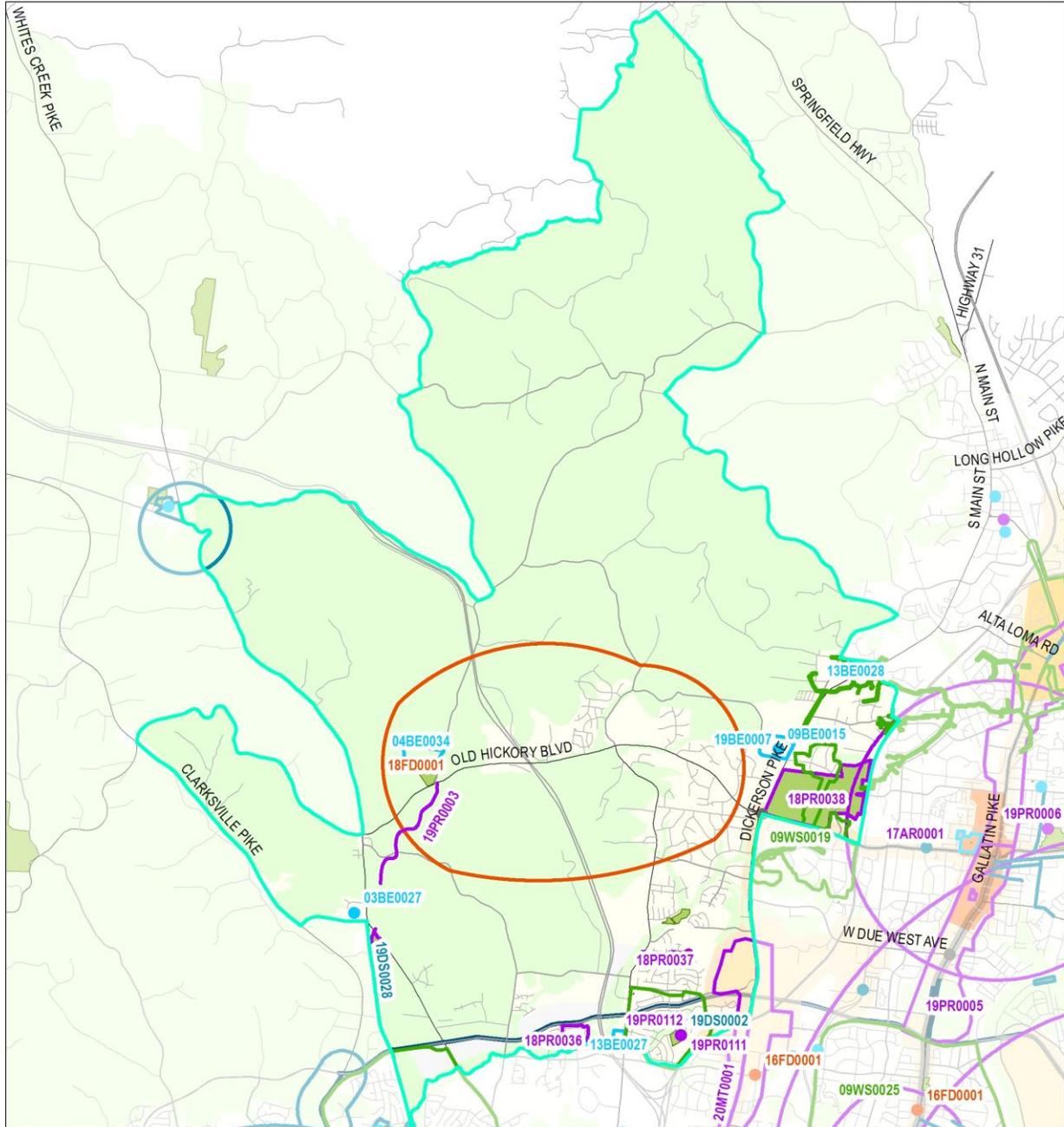
NEW 20PC0002 | p. III-281

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 3 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 3 projects

Schools

MNPS

19BE0007 | p. III-21
HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES
\$3,000,000 for 1 year, requesting to start in FY2021

19BE0012 | p. III-18
OLD CENTER ELEMENTARY - ADDITION
\$9,000,000 for 1 year, requesting to start in FY2021

04BE0034 | p. III-22
WHITES CREEK HIGH RENOVATION
\$58,250,000 for 1 year, requesting to start in FY2022

03BE0027 | p. III-30
ALEX GREEN ELEMENTARY RENOVATION
\$17,980,000 for 1 year, requesting to start in FY2026

13BE0028 | p. III-32
OLD CENTER ELEMENTARY RENOVATION
\$15,210,000 for 1 year, requesting to start in FY2026

09BE0015 | p. III-42
HUNTERS LANE HIGH RENOVATION
\$79,990,000 for 1 year, requesting to start in FY2027

13BE0027 | p. III-36
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE
ACADEMY OF COMPUTER SCIENCES)
\$12,740,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Water & Sewer

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0002 | p. III-272 **Council priority: 2 of 17**
Parkwood Community Center - Expansion And Upgrades
\$6,500,000 for 1 year, requesting to start in FY2020

19DS0028 | p. III-105
Pavement On Buena Vista Pike
All districts: 1, 2, 3
\$520,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

17AR0001 | p. III-221
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$250,000 for 2 years, requesting to start in FY2020

District 3 projects

Arts Commission

17AR0007 | p. III-221

North Nashville Area Projects - Bikeways and Transportation Projects

All districts: 1, 2, 3, 5, 19, 20, 21

\$350,000 for 2 years, requesting to start in FY2020

Metro Transit Authority

20MT0001 | p. III-236

DICKERSON PIKE CORRIDOR IMPROVEMENTS

All districts: 2, 3, 5, 8

\$2,000,000 for 1 year, requesting to start in FY2020

Parks

18PR0036 | p. III-267

PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

\$100,000 for 1 year, requesting to start in FY2020

18PR0037 | p. III-267

VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

\$100,000 for 1 year, requesting to start in FY2020

18PR0038 | p. III-258

NATURE CENTER IN CEDAR HILL PARK

\$2,500,000 for 1 year, requesting to start in FY2020

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition -- New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers -- Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

Parks

19PR0111 | p. III-272

New Parkwood Community Center Pool

\$4,000,000 for 1 year, requesting to start in FY2020

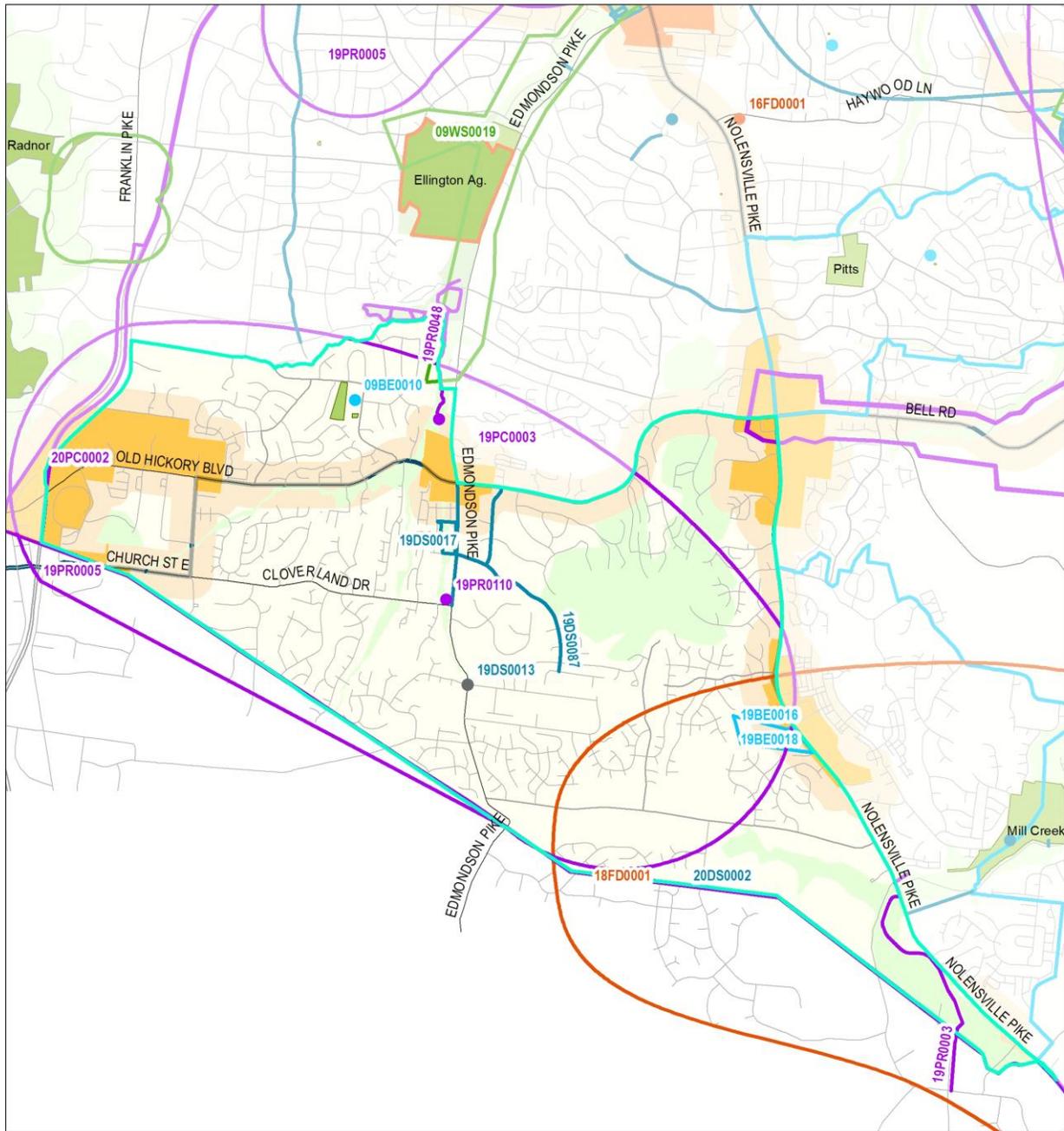
19PR0112 | p. III-272

New Parkwood Community Center Sprayground

\$2,000,000 for 1 year, requesting to start in FY2020

District 4 projects

District 4 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 4 projects

Schools

MNPS

09BE0010 | p. III-29
GRANBERY ELEMENTARY RENOVATION
\$22,140,000 for 1 year, requesting to start in FY2026

19BE0016 | p. III-38
SHAYNE ELEMENTARY - RENOVATION
\$26,110,000 for 1 year, requesting to start in FY2027

19BE0018 | p. III-39
WILLIAM HENRY OLIVER MIDDLE - RENOVATION
\$34,690,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0013 | p. III-99 **Council priority: 2 of 17**
Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station
\$1,015,000 for 2 years, requesting to start in FY2020

19DS0017 | p. III-267 **Council priority: 11 of 17**
Public Park Along Seven Mile Creek
\$50,000 for 1 year, requesting to start in FY2020

19DS0086 | p. III-119
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
\$4,900,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0087 | p. III-120
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
\$75,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2020

NEW 20DS0002 | p. III-99 **Council priority: 2 of 17**
New Fire Station
All districts: 4, 31, 33
\$9,500,000 for 2 years, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Parks

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

District 4 projects

Parks

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0048 | p. III-251

Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

All districts: 4, 26, 27

\$1,680,000 for 1 year, requesting to start in FY2020

19PR0110 | p. III-262

New park development at Cloverland/Edmondson Pike

All districts: 4, 35

\$2,800,000 for 1 year, requesting to start in FY2020

Planning Commission

19PC0003 | p. III-282

Southeast mobility and infrastructure study

All districts: 4, 26, 27, 30, 31, 32

\$300,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 5 projects

District 5 projects

Schools

MNPS

04BE0031 | p. III-22
SHWAB ELEMENTARY - RENOVATION
\$17,160,000 for 1 year, requesting to start in FY2022

13BE0008 | p. III-24
EAST MAGNET- RENOVATE FACILITY
\$56,860,000 for 1 year, requesting to start in FY2023

13BE0024 | p. III-31
MEIGS MIDDLE MAGNET RENOVATION
\$26,330,000 for 1 year, requesting to start in FY2026

19BE0014 | p. III-29
ROSS EARLY LEARNING CENTER - RENOVATION
\$16,040,000 for 1 year, requesting to start in FY2026

03BE0009 | p. III-34
HATTIE COTTON ELEMENTARY RENOVATION
\$20,170,000 for 1 year, requesting to start in FY2027

04BE0021 | p. III-35
TOM JOY ELEMENTARY RENOVATION
\$25,450,000 for 1 year, requesting to start in FY2027

09BE0008 | p. III-40
Murrell at Glenn renovation
\$16,480,000 for 1 year, requesting to start in FY2027

NEW 20BE0001 | p. III-42
IDA B. WELLS ELEMENTARY RENOVATION
\$18,730,000 for 1 year, requesting to start in FY2027

03BE0046 | p. III-42
MURRELL SCHOOL (GLENN) - RENOVATION
\$11,430,000 for 1 year, requesting to start in FY2028

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0008 | p. III-100
Sidewalks On Dozier Pl
\$1,780,000 for 1 year, requesting to start in FY2020

19DS0127 | p. III-129
Create An Urban Bike Center In Downtown
All districts: 5, 6, 17, 19
\$55,000 for 1 year, requesting to start in FY2020

19DS0129 | p. III-130
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
All districts: 2, 5, 19
\$75,000 for 1 year, requesting to start in FY2020

NEW 20DS0034 | p. III-147
Requesting that the new section of Joy avenue paved from Meridian to Dickerson.
\$300,000 for 1 year, requesting to start in FY2020

General Services

19GS0005 | p. III-178
Juvenile Justice Center
All districts: 5, 6, 19
\$137,900,900 for 1 year, requesting to start in FY2020

District 5 projects

Metro Action Commission

07AC0001 | p. III-191
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START
OLDER FACILITIES
All districts: 5, 17, 20
\$276,000 for 1 year, requesting to start in FY2020

NEW 20AC0004 | p. III-192
Replace damaged CVT tile throughout Douglass center.
\$100,000 for 1 year, requesting to start in FY2020

NEW 20AC0007 | p. III-191
Replace Ai-phones door hardware at 6 Head Start centers
so that they will be compatible with Kronos.
All districts: 5, 17, 19, 20, 27
\$100,000 for 1 year, requesting to start in FY2020

17AC0002 | p. III-194
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING
PROJECT
\$206,400 for 2 years, requesting to start in FY2021

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

17AR0007 | p. III-221
North Nashville Area Projects - Bikeways and
Transportation Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$350,000 for 2 years, requesting to start in FY2020

17AR0003 | p. III-222
Juvenile Court
All districts: 5, 6, 19
\$210,000 for 2 years, requesting to start in FY2021

Library

97PL003 | p. III-227
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND
CONSTRUCTION
All districts: 5, 7, 8
\$23,442,000 for 1 year, requesting to start in FY2024

Metro Transit Authority

20MT0001 | p. III-236
DICKERSON PIKE CORRIDOR IMPROVEMENTS
All districts: 2, 3, 5, 8
\$2,000,000 for 1 year, requesting to start in FY2020

Parks

19PR0004 | p. III-255
General park + amenity improvements in new and existing
parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17,
19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers -- Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20,
21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020

19PR0094 | p. III-274
Upgrade McFerrin Neighborhood Community Center to
Regional
All districts: 5, 21
\$6,750,000 for 1 year, requesting to start in FY2020

18PR0014 | p. III-264
Add soccer field to Douglas Park
\$100 for 1 year, requesting to start in FY2027

Planning Commission

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30,
31, 32, 33
\$2,400,000 for 6 years, requesting to start in FY2020

District 5 projects

Planning Commislon

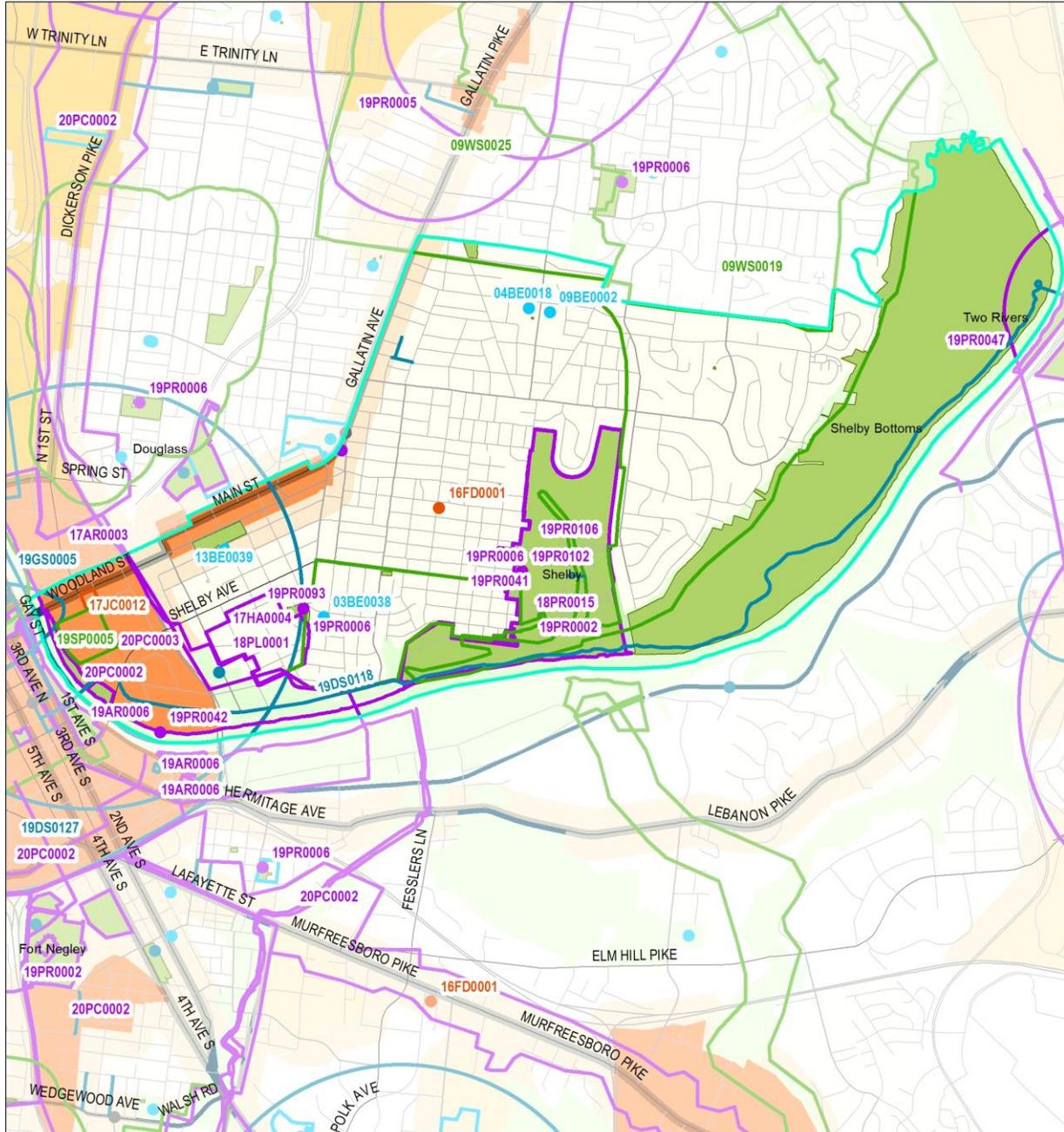
NEW 20PC0003 | p. III-282

EAST BANK PLANNING, OPEN SPACE, AND
INFRASTRUCTURE STUDY

All districts: 5, 6

\$1,300,000 for 2 years, requesting to start in FY2020

District 6 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 6 projects

Schools

MNPS

13BE0017 | p. III-26
LOCKELAND ELEMENTARY - RENOVATION
\$11,080,000 for 1 year, requesting to start in FY2024

13BE0039 | p. III-24
WARNER ELEMENTARY (E.O.) - RENOVATION
\$24,050,000 for 1 year, requesting to start in FY2024

03BE0038 | p. III-32
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP
CONVERSION)
\$19,410,000 for 1 year, requesting to start in FY2026

04BE0018 | p. III-35
CORA HOWE ELEMENTARY RENOVATION
\$18,190,000 for 1 year, requesting to start in FY2027

09BE0002 | p. III-39
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY -
RENOVATION
\$30,100,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Sports Authority

19SP0005 | p. III-65
NISSAN STADIUM - IMPROVEMENTS
\$50,000,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Water & Sewer

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0054 | p. III-111 **Council priority: 11 of 17**
Sidewalks On N 12th St. From Seymour To Terminus
\$510,000 for 1 year, requesting to start in FY2020

19DS0055 | p. III-111 **Council priority: 11 of 17**
Sidewalks On Seymour Ave (South Side) - From N. 12th St
To N. 14th St
\$461,400 for 1 year, requesting to start in FY2020

19DS0056 | p. III-246
Construct Boardwalk At Northern End Of Lake Sevier
\$50,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128
Upgrade The Music City Bikeway, Including Providing
Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 34
\$35,000 for 1 year, requesting to start in FY2020

19DS0127 | p. III-129
Create An Urban Bike Center In Downtown
All districts: 5, 6, 17, 19
\$55,000 for 1 year, requesting to start in FY2020

General Services

19GS0005 | p. III-178
Juvenile Justice Center
All districts: 5, 6, 19
\$137,900,900 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

District 6 projects

Juvenile Court

17JC0012 | p. III-207
DRAIN LINE REPLACEMENT
\$100,000 for 1 year, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

19AR0006 | p. III-220
Riverfront Parks Public Art Planning
All districts: 6, 19
\$250,000 for 3 years, requesting to start in FY2020

17AR0003 | p. III-222
Juvenile Court
All districts: 5, 6, 19
\$210,000 for 2 years, requesting to start in FY2021

Library

18PL0001 | p. III-228
NEW CAYCE HOME BRANCH LIBRARY - PLANNING AND CONSTRUCTION
\$11,957,000 for 1 year, requesting to start in FY2026

MDHA

17HA0004 | p. III-231
CAYCE PLACE COMMUNITY CAMPUS
\$37,860,000 for 7 years, requesting to start in FY2020

Parks

18PR0015 | p. III-241
Road paving in Shelby Park
\$1,456,000 for 1 year, requesting to start in FY2020

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
\$138,880,000 for 8 years, requesting to start in FY2020

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
\$448,000,000 for 8 years, requesting to start in FY2020

Parks

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
\$102,400,000 for 8 years, requesting to start in FY2020

19PR0041 | p. III-247 **Council priority: 6 of 17**
Shelby Park Master Plan Implementation - Phase Three
\$5,000,000 for 1 year, requesting to start in FY2020

19PR0042 | p. III-247
Riverfront Master Plan – Phase 4, Cayce Landing
\$500,000 for 1 year, requesting to start in FY2020

19PR0047 | p. III-251
Stones River Greenway - Music City Star Connector
All districts: 6, 14, 15
\$168,000 for 1 year, requesting to start in FY2020

19PR0093 | p. III-274
Replace Kirkpatrick Community Center, upgrade to Regional
\$12,900,000 for 1 year, requesting to start in FY2020

19PR0102 | p. III-273
Shelby Community Center - Renovate and reprogram
\$2,240,000 for 1 year, requesting to start in FY2020

19PR0106 | p. III-277
Shelby Golf Course - Replace/renovate Clubhouse
\$5,000,000 for 1 year, requesting to start in FY2020

District 6 projects

Planning Commission

NEW 20PC0002 | p. III-281

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

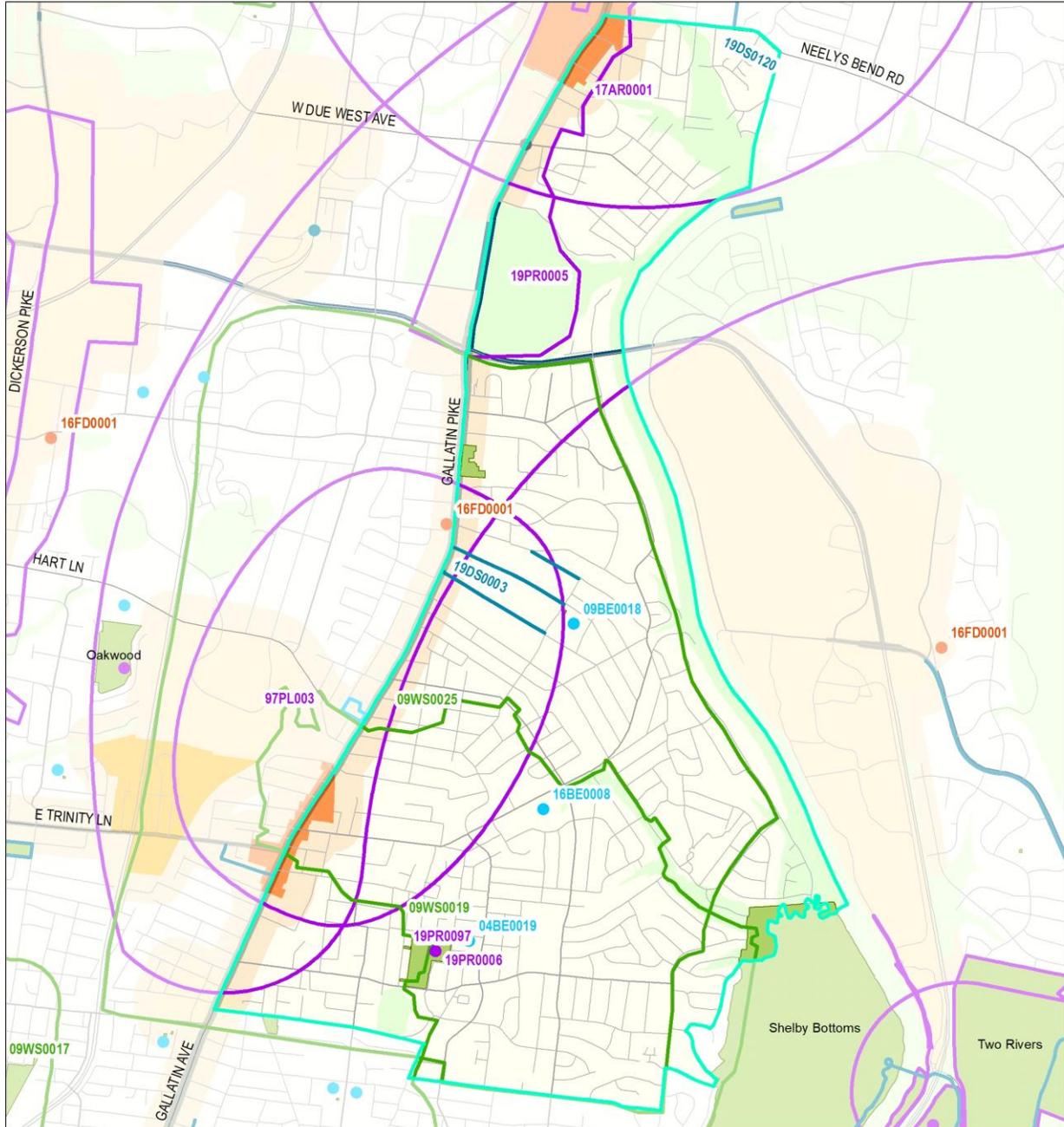
NEW 20PC0003 | p. III-282

EAST BANK PLANNING, OPEN SPACE, AND
INFRASTRUCTURE STUDY

All districts: 5, 6

\$1,300,000 for 2 years, requesting to start in FY2020

District 7 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 7 projects

Schools

MNPS

04BE0019 | p. III-28
INGLEWOOD ELEMENTARY RENOVATION
\$20,150,000 for 1 year, requesting to start in FY2026

09BE0018 | p. III-41
DAN MILLS ELEMENTARY RENOVATION
\$22,210,000 for 1 year, requesting to start in FY2027

16BE0008 | p. III-39
DALEWOOD - EAST END - RENOVATION
\$32,730,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0003 | p. III-99
Sidewalks Around Dan Mills Elementary School:
Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy
\$9,350,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0120 | p. III-129
Sidewalk On Neelys Bend Rd
All districts: 7, 9
\$1,100,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

17AR0001 | p. III-221
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$250,000 for 2 years, requesting to start in FY2020

Library

97PL003 | p. III-227
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 5, 7, 8
\$23,442,000 for 1 year, requesting to start in FY2024

Parks

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers -- Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020

District 7 projects

Parks

19PR0097 | p. III-274

Upgrade South Inglewood Neighborhood Community
Center to Regional

\$6,750,000 for 1 year, requesting to start in FY2020

District 8 projects

District 8 projects

Schools

MNPS

14BE0005 | p. III-24
JERE BAXTER MIDDLE
\$24,510,000 for 1 year, requesting to start in FY2023

13BE0009 | p. III-25
GRA-MAR MIDDLE - RENOVATE FACILITY
\$28,350,000 for 1 year, requesting to start in FY2024

13BE0018 | p. III-25
MAPLEWOOD HIGH - RENOVATION
\$61,950,000 for 1 year, requesting to start in FY2024

09BE0023 | p. III-41
TAYLOR STRATTON ELEMENTARY - RENOVATION
\$22,980,000 for 1 year, requesting to start in FY2027

16BE0021 | p. III-37
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) -
RENOVATION
\$15,160,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0058 | p. III-112 **Council priority: 7 of 17**
Traffic Signal, Calming, And Restriping At Cheron,
Briarville, And Ellington.
\$30,000 for 1 year, requesting to start in FY2020

County Clerk

17CL0002 | p. III-164
COUNTY CLERK MADISON BRANCH - RENOVATE WITH
POTENTIAL FOR DRIVE-THRU SERVICES.
\$1,713,422 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

17AR0001 | p. III-221
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$250,000 for 2 years, requesting to start in FY2020

Library

97PL003 | p. III-227
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND
CONSTRUCTION
All districts: 5, 7, 8
\$23,442,000 for 1 year, requesting to start in FY2024

District 8 projects

Metro Transit Authority

20MT0001 | p. III-236

DICKERSON PIKE CORRIDOR IMPROVEMENTS

All districts: 2, 3, 5, 8

\$2,000,000 for 1 year, requesting to start in FY2020

Parks

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

19PR0056 | p. III-258

Council priority: 7 of 17

Station Boulevard Park

\$3,000,000 for 1 year, requesting to start in FY2020

NEW 20PR0006 | p. III-262

Oakwood Park Redevelopment Phase Two

\$2,000,000 for 1 year, requesting to start in FY2020

Planning Commission

NEW 20PC0002 | p. III-281

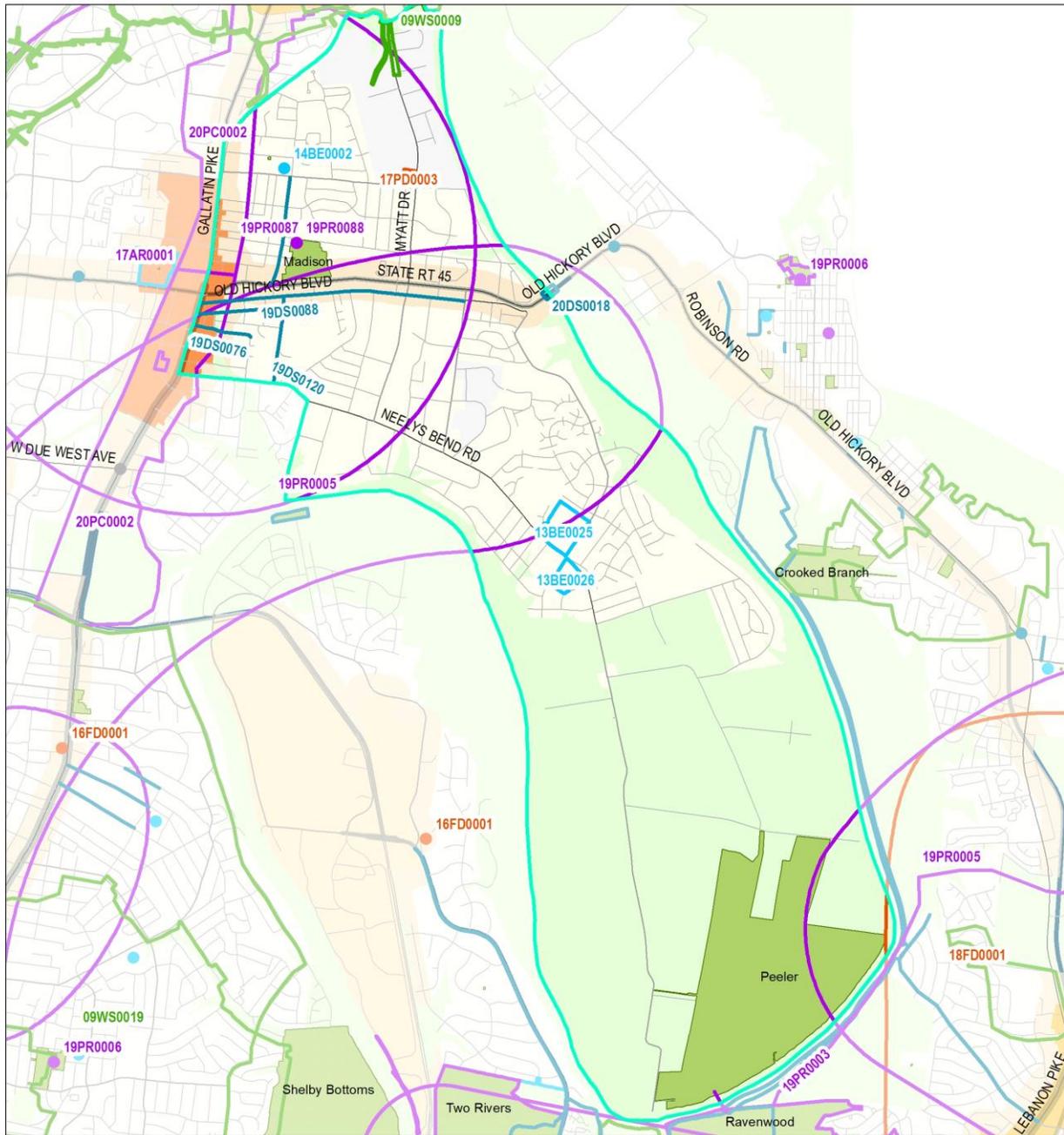
Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 9 projects

District 9 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

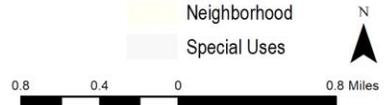
- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 9 projects

Schools

MNPS

13BE0025 | p. III-28
NEELY'S BEND MIDDLE - RENOVATION (LEAD)
\$32,430,000 for 1 year, requesting to start in FY2026

13BE0026 | p. III-40
NEELY'S BEND ELEMENTARY - RENOVATION
\$17,050,000 for 1 year, requesting to start in FY2027

14BE0002 | p. III-37
AMQUI ELEMENTARY
\$23,990,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0009 | p. III-71
DRY CREEK WASTEWATER TREATMENT PLANT
All districts: 9, 10
\$15,737,250 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0032 | p. III-106
Forest Park Rd. Improvement: Sidewalks/Pavement/
Street Light
\$3,600,000 for 1 year, requesting to start in FY2020

19DS0043 | p. III-108
Delaware Ave Sidewalks And Street Lights From SR45 To
Anderson
\$3,840,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0076 | p. III-116
Sidewalk And Paving On The Hickory St
\$1,850,000 for 1 year, requesting to start in FY2020

19DS0077 | p. III-117
Sidewalk And Paving On Maple St
\$2,900,000 for 1 year, requesting to start in FY2020

19DS0088 | p. III-120
Sidewalks On East Old Hickory Boulevard To Larkin
Springs Rd
\$10,700,000 for 1 year, requesting to start in FY2020

19DS0120 | p. III-129
Sidewalk On Neelys Bend Rd
All districts: 7, 9
\$1,100,000 for 1 year, requesting to start in FY2020

NEW 20DS0018 | p. III-143 **Council priority: 15 of 17**
Bridges - OHB at SR 45 - installation of lights - Districts 9 &
11
All districts: 9, 11
\$300,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

Police

17PD0003 | p. III-211
CRIME LAB INSTRUMENTATION UPGRADE
\$2,000,000 for 1 year, requesting to start in FY2020

18PD0001 | p. III-211
MNPD Property Room and Archives
\$13,570,000 for 1 year, requesting to start in FY2020

18PD0002 | p. III-211
Crime Lab Forensic Biology Conversion
\$3,000,000 for 1 year, requesting to start in FY2020

District 9 projects

Transit, development & culture

Arts Commission

14AR0001 | p. III-219

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

\$3,610,000 for 3 years, requesting to start in FY2020

17AR0001 | p. III-221

Madison Area Projects

All districts: 3, 7, 8, 9, 10, 15

\$250,000 for 2 years, requesting to start in FY2020

Parks

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition -- New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers -- Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

19PR0086 | p. III-271

Madison Regional Community Center Expansion. Upgrade to Megacenter

\$12,000,000 for 1 year, requesting to start in FY2020

19PR0087 | p. III-271

New Madison megacenter pool

\$4,900,000 for 1 year, requesting to start in FY2020

19PR0088 | p. III-271

New Madison Megacenter Sprayground

\$1,250,000 for 1 year, requesting to start in FY2020

Planning Commission

NEW 20PC0002 | p. III-281

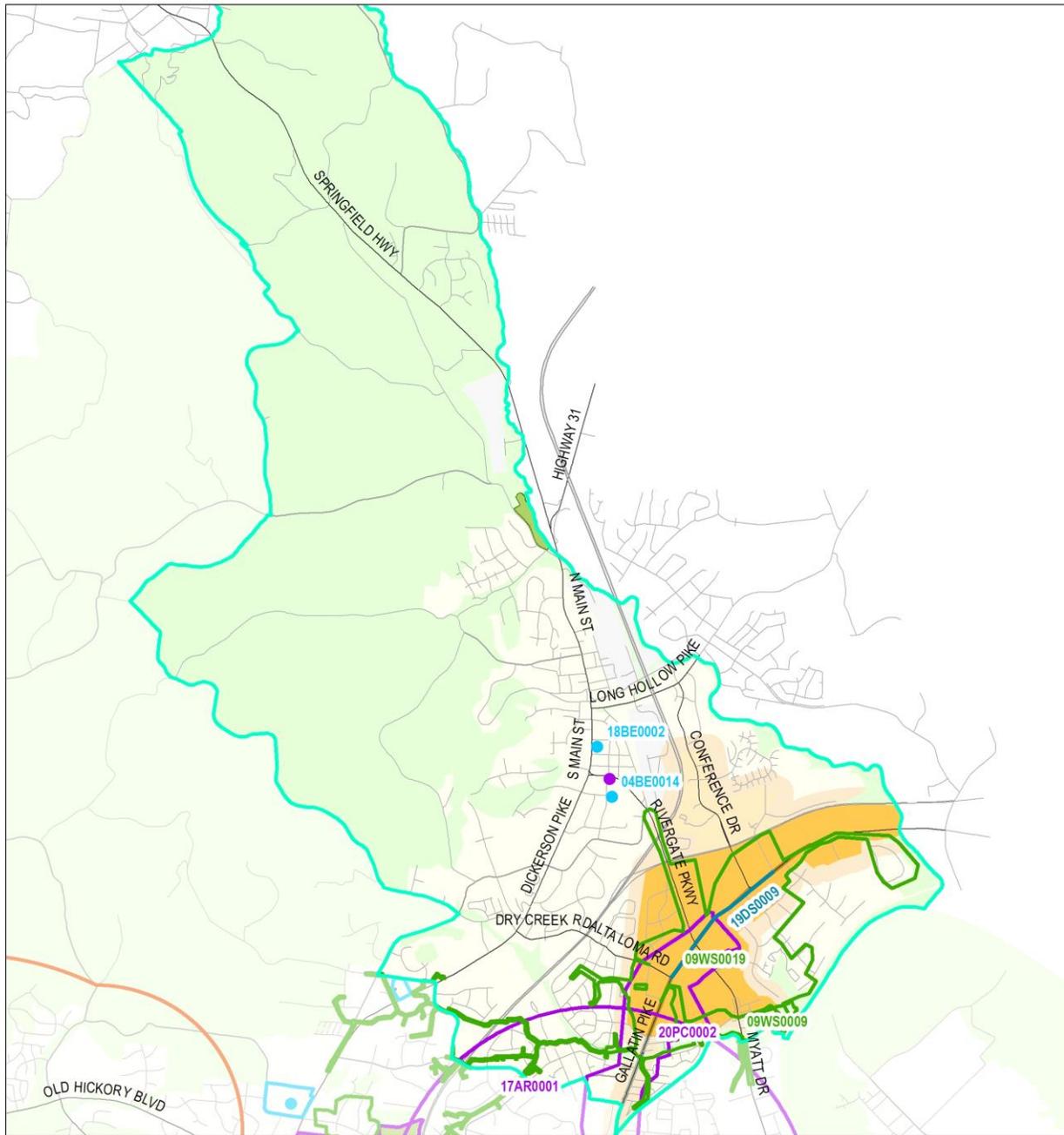
Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 10 projects

District 10 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 10 projects

Schools

MNPS

04BE0014 | p. III-16
GOODLETTSVILLE ELEMENTARY - REPLACEMENT
\$22,860,000 for 1 year, requesting to start in FY2020

18BE0002 | p. III-16
GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR
\$1,480,000 for 1 year, requesting to start in FY2020

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0009 | p. III-71
DRY CREEK WASTEWATER TREATMENT PLANT
All districts: 9, 10
\$15,737,250 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0009 | p. III-101
Gallatin Pike Streetscape In Rivergate Area
\$1,661,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

17AR0001 | p. III-221
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$250,000 for 2 years, requesting to start in FY2020

Parks

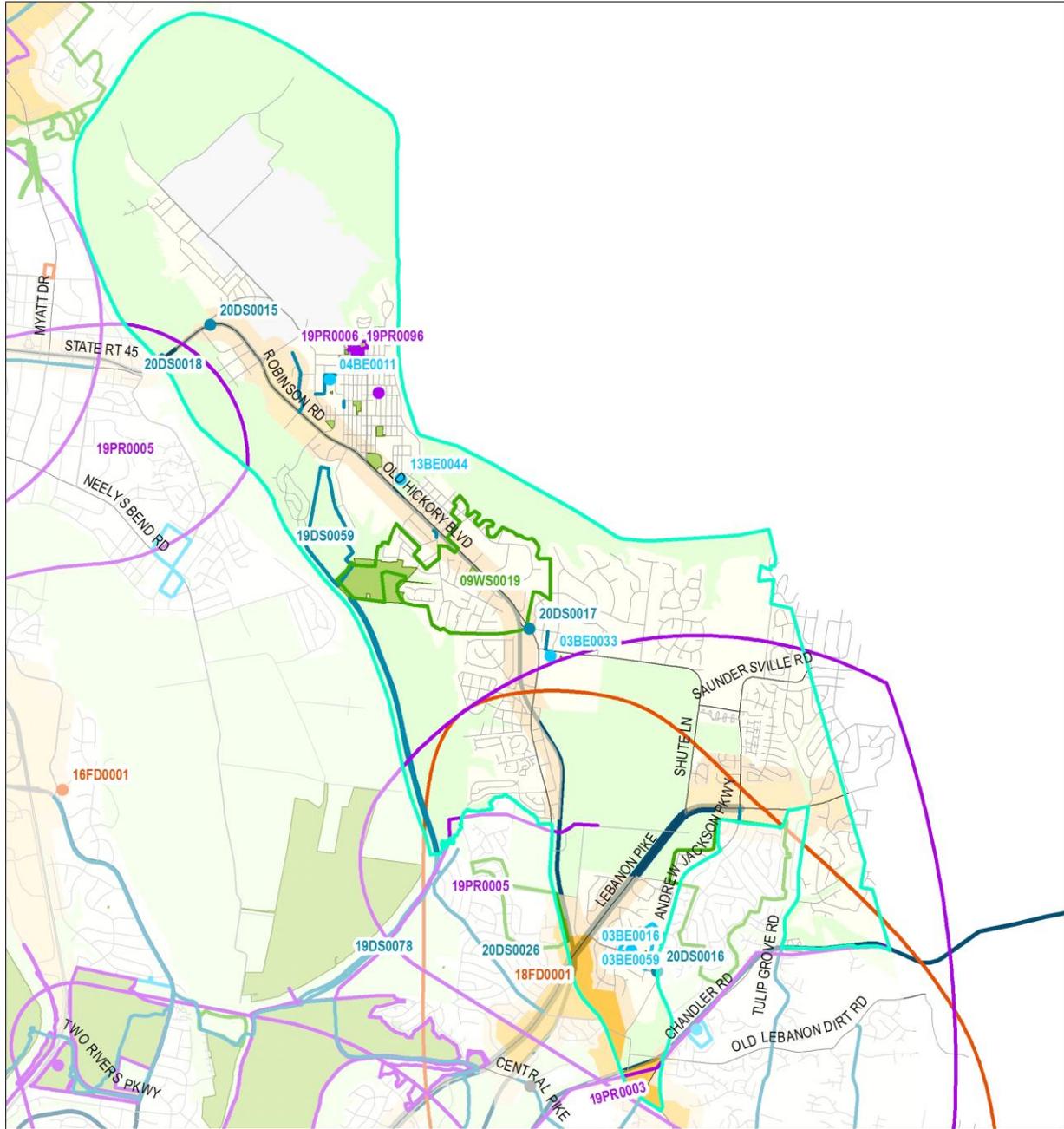
19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

Planning Commission

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
\$2,400,000 for 6 years, requesting to start in FY2020

District 11 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 11 projects

Schools

MNPS

13BE0044 | p. III-32
DUPONT HADLEY MIDDLE RENOVATION
\$33,000,000 for 1 year, requesting to start in FY2026

03BE0016 | p. III-36
DUPONT-TYLER MIDDLE SCHOOL RENOVATION
\$38,440,000 for 1 year, requesting to start in FY2027

03BE0033 | p. III-35
ANDREW JACKSON ELEMENTARY RENOVATION
\$22,360,000 for 1 year, requesting to start in FY2027

03BE0059 | p. III-34
TULIP GROVE ELEMENTARY - RENOVATION
\$24,550,000 for 1 year, requesting to start in FY2027

04BE0011 | p. III-42
DUPONT ELEMENTARY RENOVATION
\$18,170,000 for 1 year, requesting to start in FY2028

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0059 | p. III-259 **Council priority: 14 of 17**
Add Primitive Pathways To Nacorata Property
\$700,000 for 2 years, requesting to start in FY2020

Council Staff

19DS0078 | p. III-253 **Council priority: 15 of 17**
Greenway Completion Between Crooked Branch Park With Stones River Greenway
All districts: 11, 14
\$25,000 for 1 year, requesting to start in FY2020

19DS0090 | p. III-120 **Council priority: 15 of 17**
Widen And Repave Old Old Hickory Blvd
\$20,000 for 1 year, requesting to start in FY2020

NEW 20DS0015 | p. III-142 **Council priority: 15 of 17**
Red light at Brideway and Robinson Road
\$500,000 for 1 year, requesting to start in FY2020

NEW 20DS0016 | p. III-143 **Council priority: 15 of 17**
Improve intersection of Tyler and Andrew Jackson
\$500,000 for 1 year, requesting to start in FY2020

NEW 20DS0017 | p. III-143 **Council priority: 15 of 17**
Red light at Montchanin and Old Hickory Blvd
\$350,000 for 1 year, requesting to start in FY2020

NEW 20DS0018 | p. III-143 **Council priority: 15 of 17**
Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
All districts: 9, 11
\$300,000 for 1 year, requesting to start in FY2020

NEW 20DS0026 | p. III-145
New fire station - districts 11, 12 & 14
All districts: 11, 12, 14
\$9,600,000 for 3 years, requesting to start in FY2020

NEW 20DS0035 | p. III-148
Sidewalks on Lawrence Ct
\$150,000 for 1 year, requesting to start in FY2020

NEW 20DS0036 | p. III-148
Finish sidewalks from Industrial to Robinson road.
\$2,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0038 | p. III-148
Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike
\$500,000 for 1 year, requesting to start in FY2020

District 11 projects

Safety

Fire Department

16FD0001 | p. III-200

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203

New Fire Stations

All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35

\$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

19AR0004 | p. III-220

Old Hickory Community Center

\$210,000 for 3 years, requesting to start in FY2020

Parks

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

19PR0096 | p. III-274

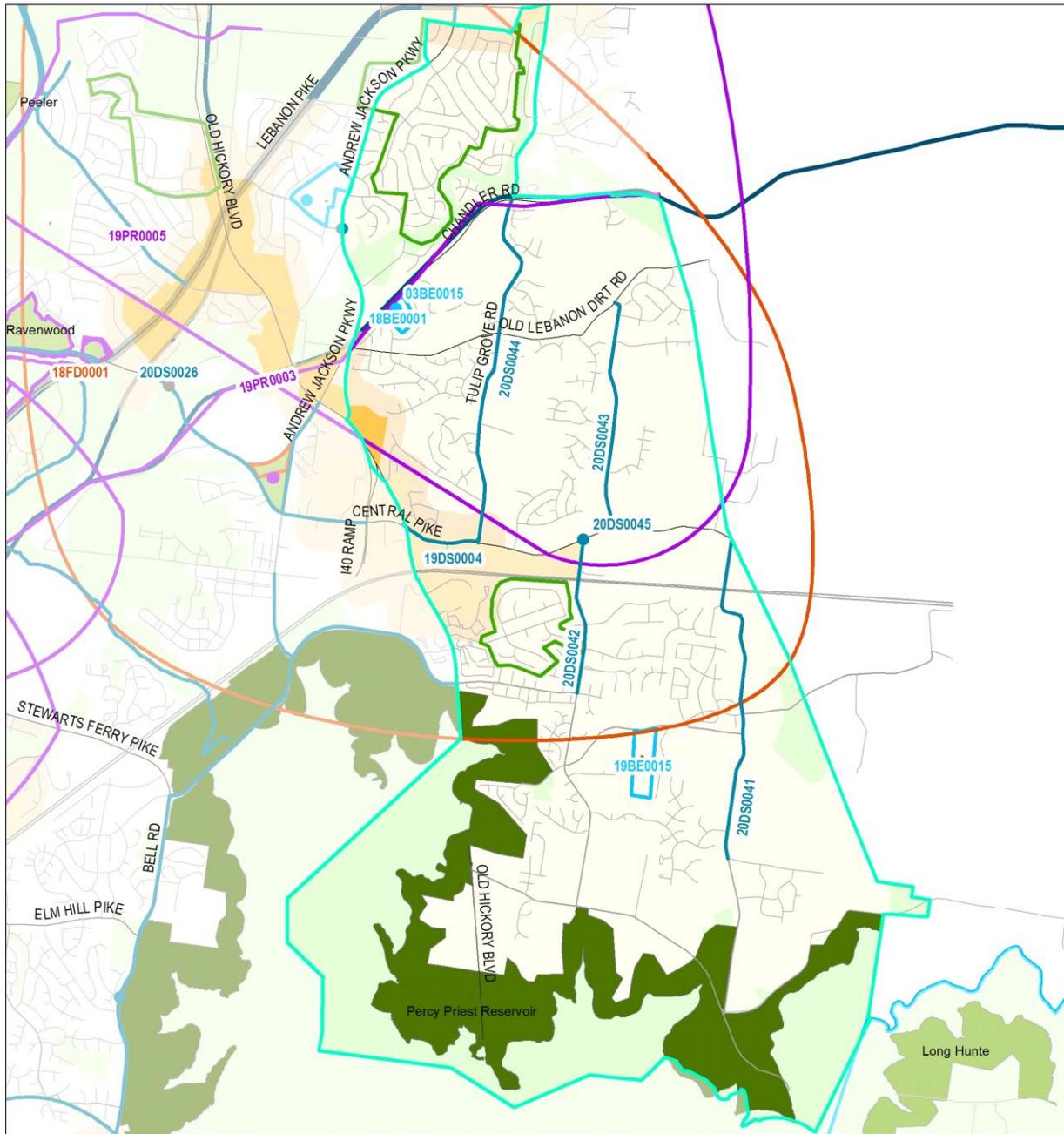
Council priority: 6 of 17

Replace Old Hickory Community Center, upgrade to Regional

\$15,000,000 for 1 year, requesting to start in FY2020

District 12 projects

District 12 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 12 projects

Schools

MNPS

18BE0001 | p. III-18
DODSON ELEMENTARY - ADD 4 CLASSROOMS
\$9,660,000 for 1 year, requesting to start in FY2021

03BE0015 | p. III-34
DODSON ELEMENTARY RENOVATION
\$19,760,000 for 1 year, requesting to start in FY2027

19BE0015 | p. III-38
RUBY MAJOR ELEMENTARY - RENOVATION
\$25,920,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0004 | p. III-100
Construct Sidewalks On Central Pike
\$2,800,000 for 1 year, requesting to start in FY2020

NEW 20DS0026 | p. III-145
New fire station - districts 11, 12 & 14
All districts: 11, 12, 14
\$9,600,000 for 3 years, requesting to start in FY2020

NEW 20DS0041 | p. III-149
Widen Earhardt Road between Central Pike and Hessa Road
\$20,666,667 for 1 year, requesting to start in FY2020

NEW 20DS0042 | p. III-149
Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike
\$9,769,697 for 1 year, requesting to start in FY2020

NEW 20DS0043 | p. III-149
Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike
\$13,587,879 for 1 year, requesting to start in FY2020

Council Staff

NEW 20DS0044 | p. III-150
Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
\$26,195,455 for 1 year, requesting to start in FY2020

NEW 20DS0045 | p. III-150
Turn lane completion Central Pike to North New Hope Road
\$750,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

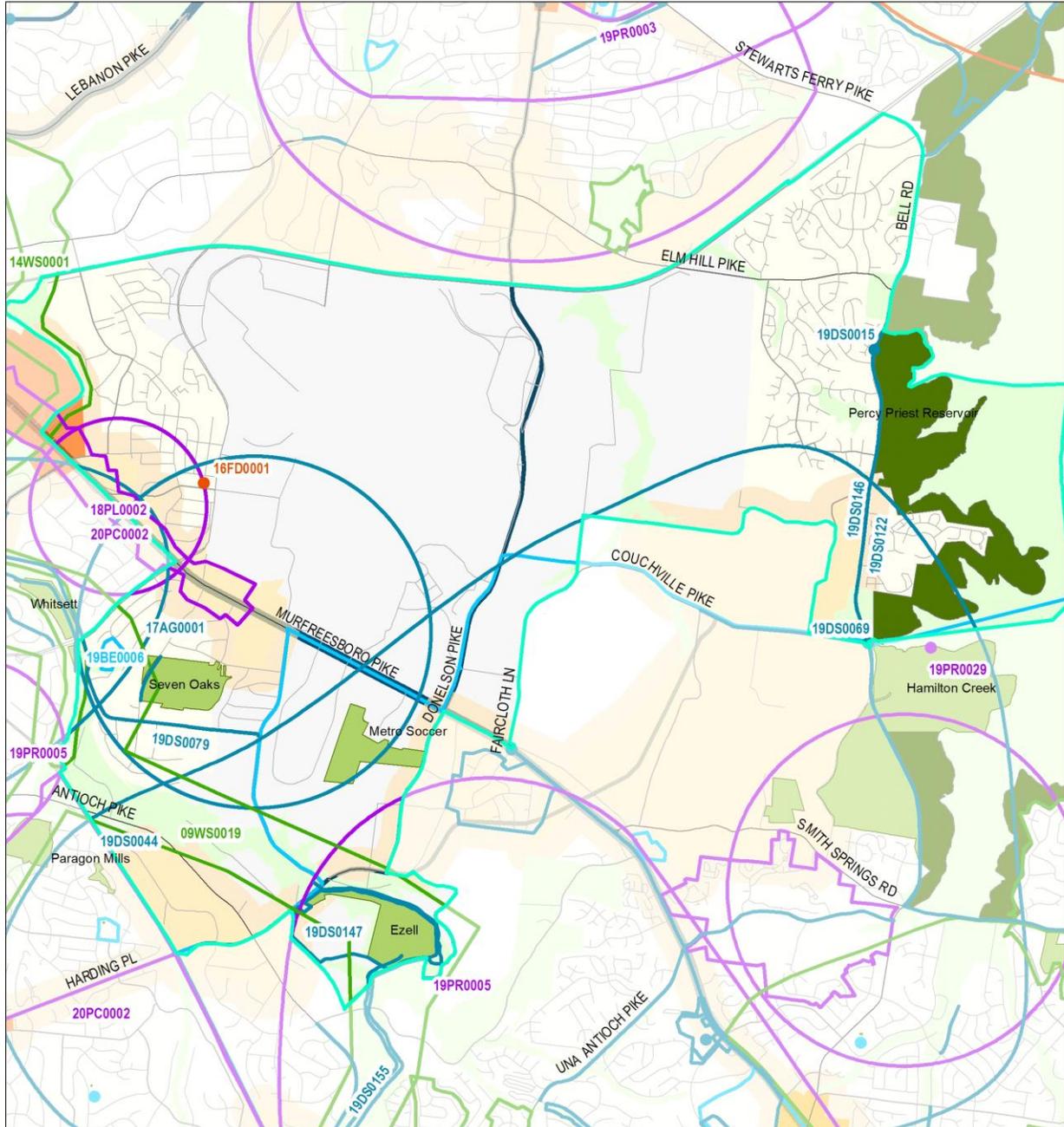
Transit, development & culture

Parks

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

District 13 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

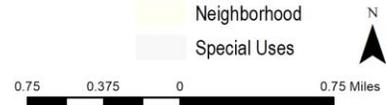
- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 13 projects

Schools

MNPS

19BE0006 | p. III-38
GLENGARRY ELEMENTARY - RENOVATION
\$19,690,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

14WS0001 | p. III-80
STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS
All districts: 13, 15, 16
\$23,500,000 for 6 years, requesting to start in FY2020

Facilities & technology

Agricultural Extension

17AG0001 | p. III-84
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.
All districts: 13, 16
\$222,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0015 | p. III-102
Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.
\$500,000 for 1 year, requesting to start in FY2020

19DS0044 | p. III-109
Add Fire Hall In Bell Rd. Area
All districts: 13, 28, 29
\$5,000,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0069 | p. III-114
Traffic Signal At Intersection Of Couchville Pike At Bell Road
All districts: 13, 29
\$350,000 for 1 year, requesting to start in FY2020

19DS0079 | p. III-117
Sidewalks On Currey Rd From Finley Dr To McGavock Pk
All districts: 13, 16
\$2,400,000 for 1 year, requesting to start in FY2020

19DS0080 | p. III-117
Sidewalks On McGavock Pike By Seven Oaks Park
\$825,000 for 1 year, requesting to start in FY2020

19DS0122 | p. III-161
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
All districts: 13, 14, 29
\$30,000,000 for 1 year, requesting to start in FY2020

19DS0146 | p. III-135
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
All districts: 13, 14, 29
\$2,500,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2020

19DS0155 | p. III-253 **Council priority: 7 of 17**
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
All districts: 13, 28, 31, 32
\$2,464,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

District 13 projects

Transit, development & culture

Library

18PL0002 | p. III-228

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH
LIBRARY - PLANNING AND CONSTRUCTION

All districts: 13, 16

\$32,351,400 for 2 years, requesting to start in FY2025

Parks

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21,
22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing
parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17,
19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20,
21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

19PR0029 | p. III-243

Hamilton Creek Marina repairs

All districts: 13, 29

\$275,000 for 1 year, requesting to start in FY2020

Planning Commission

NEW 20PC0002 | p. III-281

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30,
31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 14 projects

District 14 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 14 projects

Enterprises

Farmer's Market

18FM0005 | p. III-57

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0025 | p. III-79

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE

All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33

\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0078 | p. III-253

Council priority: 15 of 17

Greenway Completion Between Crooked Branch Park With Stones River Greenway

All districts: 11, 14

\$25,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128

Upgrade The Music City Bikeway, Including Providing Lighting

All districts: 6, 14, 15, 19, 21, 23, 24, 34

\$35,000 for 1 year, requesting to start in FY2020

19DS0122 | p. III-161

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

All districts: 13, 14, 29

\$30,000,000 for 1 year, requesting to start in FY2020

19DS0146 | p. III-135

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

All districts: 13, 14, 29

\$2,500,000 for 1 year, requesting to start in FY2020

NEW 20DS0026 | p. III-145

New fire station - districts 11, 12 & 14

All districts: 11, 12, 14

\$9,600,000 for 3 years, requesting to start in FY2020

NEW 20DS0046 | p. III-150

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

\$4,250,000 for 1 year, requesting to start in FY2020

Council Staff

NEW 20DS0047 | p. III-151

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

All districts: 14, 15

\$3,150,000 for 1 year, requesting to start in FY2020

NEW 20DS0048 | p. III-151

Sidewalk on Jacksonian Drive in Hermitage.

\$8,400,000 for 1 year, requesting to start in FY2020

NEW 20DS0049 | p. III-151

Sidewalks on Dodson Chapel Rd in Hermitage

\$720,000 for 1 year, requesting to start in FY2020

NEW 20DS0079 | p. III-160

Central Pike - Combined Improvements

\$36,427,300 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203

New Fire Stations

All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35

\$36,000,000 for 4 years, requesting to start in FY2020

Police

19PD0002 | p. III-212

Hermitage - Fitness Room Build Out

\$35,000 for 1 year, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

\$3,610,000 for 3 years, requesting to start in FY2020

District 14 projects

Arts Commission

18AR0005 | p. III-220

Donelson Area Projects

All districts: 14, 15

\$350,000 for 2 years, requesting to start in FY2020

Parks

19PR0002 | p. III-246

Implementation of individual park master plans.

All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34

\$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

19PR0037 | p. III-248

Ravenwood Park Master Plan Implementation --Phase Two

\$20,000,000 for 1 year, requesting to start in FY2020

19PR0047 | p. III-251

Stones River Greenway - Music City Star Connector

All districts: 6, 14, 15

\$168,000 for 1 year, requesting to start in FY2020

19PR0080 | p. III-270

Replace Hermitage Community Center. Upgrade to Megacenter

\$25,000,000 for 1 year, requesting to start in FY2020

19PR0081 | p. III-270

New Hermitage Megacenter Pool

\$4,900,000 for 1 year, requesting to start in FY2020

Parks

19PR0082 | p. III-270

New Hermitage Megacenter Sprayground

\$1,250,000 for 1 year, requesting to start in FY2020

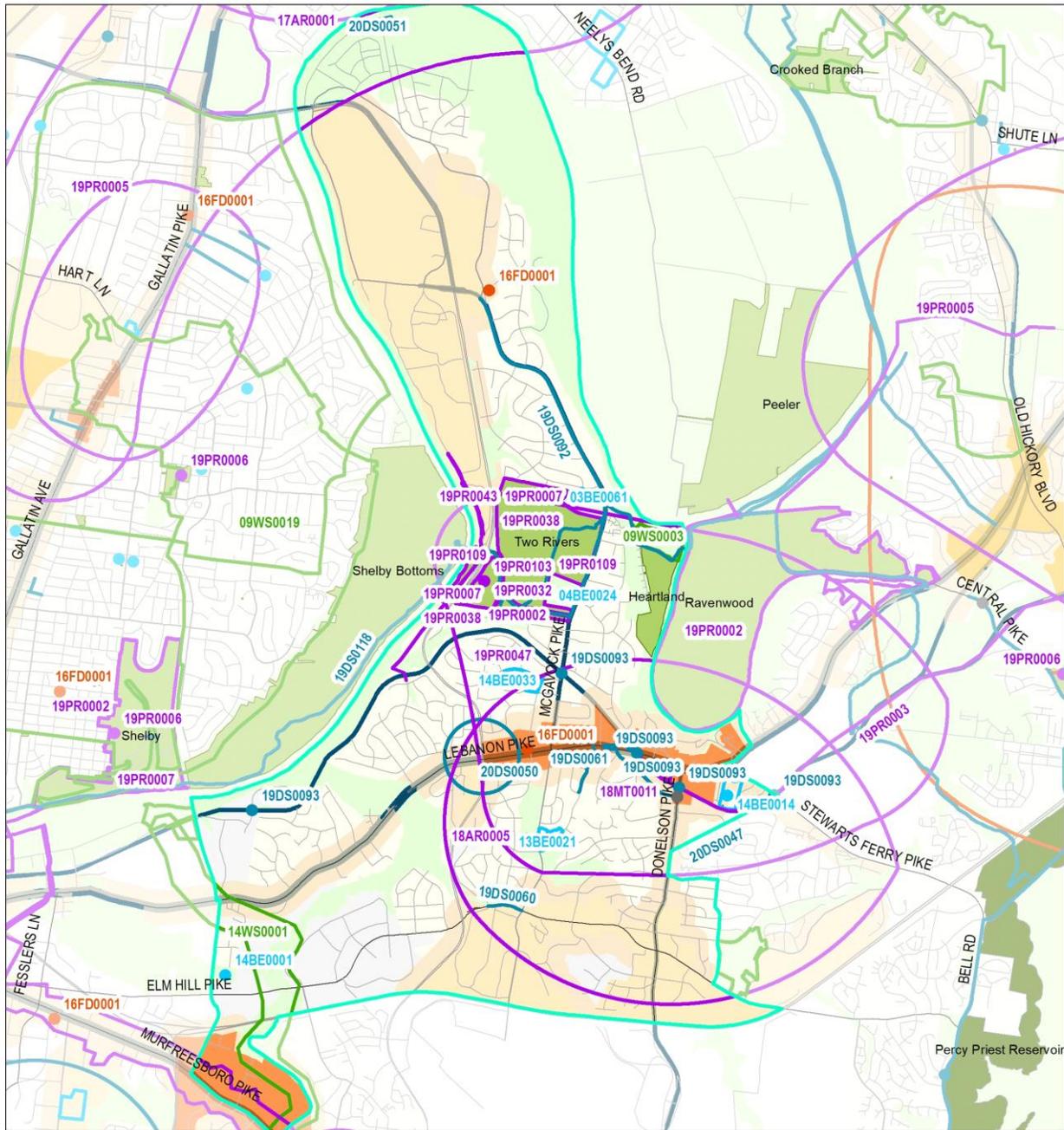
NEW 20PR0003 | p. III-246

Smith Property park and greenway design

\$250,000 for 1 year, requesting to start in FY2020

District 15 projects

District 15 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

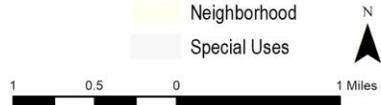
- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 15 projects

Schools

MNPS

19BE0005 | p. III-17
DONELSON MIDDLE SCHOOL - ADDITION
\$9,630,000 for 1 year, requesting to start in FY2020

13BE0021 | p. III-25
MCGAVOCK ELEMENTARY RENOVATION
\$11,590,000 for 1 year, requesting to start in FY2024

03BE0061 | p. III-26
TWO RIVERS MIDDLE SCHOOL - RENOVATION
\$36,740,000 for 1 year, requesting to start in FY2025

04BE0010 | p. III-29
DONELSON MIDDLE RENOVATION
\$34,910,000 for 1 year, requesting to start in FY2026

04BE0024 | p. III-28
MCGAVOCK HIGH RENOVATION
\$137,270,000 for 1 year, requesting to start in FY2026

14BE0014 | p. III-31
HICKMAN ELEMENTARY RENOVATION
\$21,520,000 for 1 year, requesting to start in FY2026

14BE0033 | p. III-30
STANFORD MONTESSORI ELEMENTARY - RENOVATION
\$16,400,000 for 1 year, requesting to start in FY2026

14BE0001 | p. III-37
MARGARET ALLEN MIDDLE - RENOVATION
\$24,390,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Water & Sewer

14WS0001 | p. III-80
STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS
All districts: 13, 15, 16
\$23,500,000 for 6 years, requesting to start in FY2020

09WS0003 | p. III-80
K.R. HARRINGTON WATER TREATMENT PLANT
\$6,150,000 for 5 years, requesting to start in FY2021

Facilities & technology

Council Staff

19DS0060 | p. III-112 **Council priority: 14 of 17**
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
\$850,000 for 1 year, requesting to start in FY2020

19DS0061 | p. III-112 **Council priority: 5 of 17**
Lebanon Pike / Old Lebanon Pike Intersection Improvement
\$500,000 for 1 year, requesting to start in FY2020

19DS0062 | p. III-113 **Council priority: 14 of 17**
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
\$3,300,000 for 1 year, requesting to start in FY2020

19DS0091 | p. III-121
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
\$2,300,000 for 1 year, requesting to start in FY2020

19DS0092 | p. III-121
McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd
\$13,200,000 for 1 year, requesting to start in FY2020

19DS0093 | p. III-121
Quiet Zones On Music City Star Rail Crossings In District 15
\$1,750,000 for 1 year, requesting to start in FY2020

19DS0094 | p. III-122
Two Rivers Parkway - From McGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes
\$1,740,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 34
\$35,000 for 1 year, requesting to start in FY2020

District 15 projects

Council Staff

- NEW 20DS0047 | p. III-151**
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
All districts: 14, 15
\$3,150,000 for 1 year, requesting to start in FY2020
- NEW 20DS0050 | p. III-152**
Pedestrian Study for Lebanon Road and Briley Parkway
\$50,000 for 1 year, requesting to start in FY2020
- NEW 20DS0051 | p. III-259**
Lock Two Park Improvements
\$50,400 for 1 year, requesting to start in FY2020

Safety

Fire Department

- 16FD0001 | p. III-200**
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

- 14AR0001 | p. III-219**
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020
- 17AR0001 | p. III-221**
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$250,000 for 2 years, requesting to start in FY2020
- 18AR0005 | p. III-220**
Donelson Area Projects
All districts: 14, 15
\$350,000 for 2 years, requesting to start in FY2020

Metro Transit Authority

- 18MT0011 | p. III-237**
DONELSON STATION IMPROVEMENTS
\$4,000,000 for 1 year, requesting to start in FY2020

Parks

- 19PR0001 | p. III-239**
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
\$138,880,000 for 8 years, requesting to start in FY2020
- 19PR0002 | p. III-246**
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
\$448,000,000 for 8 years, requesting to start in FY2020
- 19PR0003 | p. III-250**
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020
- 19PR0004 | p. III-255**
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020
- 19PR0005 | p. III-266**
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020
- 19PR0006 | p. III-269**
Community centers -- Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020
- 19PR0007 | p. III-277**
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
\$102,400,000 for 8 years, requesting to start in FY2020
- 19PR0032 | p. III-243**
Paint Speed slides at Wave Country
\$125,000 for 1 year, requesting to start in FY2020
- 19PR0038 | p. III-248**
Two Rivers Mansion Master Plan -- Phase One Implementation
\$3,700,000 for 1 year, requesting to start in FY2020
- 19PR0043 | p. III-251**
Cumberland River Greenway - Opry Mills Connector
\$500,000 for 1 year, requesting to start in FY2020

District 15 projects

Parks

19PR0047 | p. III-251

Stones River Greenway - Music City Star Connector

All districts: 6, 14, 15

\$168,000 for 1 year, requesting to start in FY2020

19PR0103 | p. III-262

Wave Country -- Add new features and renovate

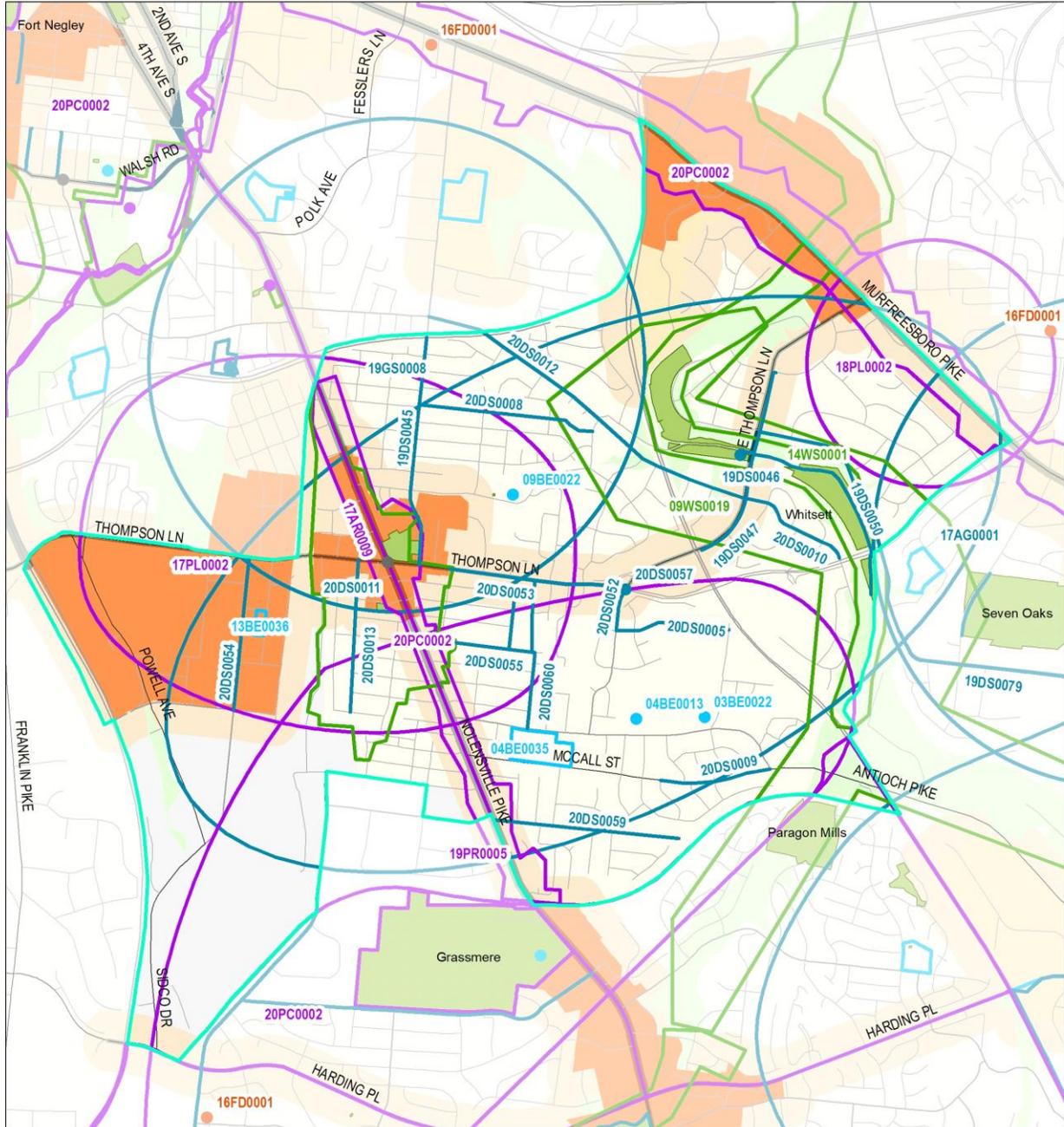
\$4,508,000 for 1 year, requesting to start in FY2020

19PR0109 | p. III-277

Two Rivers Park - New driving range

\$1,680,000 for 1 year, requesting to start in FY2020

District 16 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.55 0.275 0 0.55 Miles



District 16 projects

Schools

MNPS

04BE0013 | p. III-25
GLENCLIFF HIGH RENOVATION
\$76,500,000 for 1 year, requesting to start in FY2024

13BE0036 | p. III-51
SUPPLY CENTER - RENOVATION
\$16,850,000 for 1 year, requesting to start in FY2026

03BE0022 | p. III-33
GLENCLIFF ELEMENTARY RENOVATION
\$20,050,000 for 1 year, requesting to start in FY2027

04BE0035 | p. III-37
WRIGHT MIDDLE - RENOVATION
\$39,220,000 for 1 year, requesting to start in FY2027

09BE0022 | p. III-42
JOHN B. WHITSITT ELEMENTARY - RENOVATION
\$20,250,000 for 1 year, requesting to start in FY2028

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

14WS0001 | p. III-80
STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS
All districts: 13, 15, 16
\$23,500,000 for 6 years, requesting to start in FY2020

Facilities & technology

Agricultural Extension

17AG0001 | p. III-84
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.
All districts: 13, 16
\$222,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0045 | p. III-109
Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440
\$945,000 for 1 year, requesting to start in FY2020

19DS0046 | p. III-261
Install A Sunshade At The Whitsett Park
\$50,000 for 1 year, requesting to start in FY2020

19DS0047 | p. III-109
Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr
\$7,900,000 for 1 year, requesting to start in FY2020

19DS0050 | p. III-252 **Council priority: 11 of 17**
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
\$100,000 for 1 year, requesting to start in FY2020

19DS0079 | p. III-117
Sidewalks On Currey Rd From Finley Dr To McGavock Pk
All districts: 13, 16
\$2,400,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2020

NEW 20DS0005 | p. III-139 **Council priority: 11 of 17**
Sidewalk along Neese; from Southlake to Glenclyff Rd.
\$2,500,000 for 1 year, requesting to start in FY2020

NEW 20DS0008 | p. III-140 **Council priority: 14 of 17**
Continue sidewalk along Peachtree from Foster to Whitsett
\$8,400,000 for 2 years, requesting to start in FY2020

NEW 20DS0009 | p. III-141 **Council priority: 14 of 17**
Continue the sidewalk on McCall; from Goodland to Antioch pk
\$2,300,000 for 1 year, requesting to start in FY2020

District 16 projects

Council Staff

- NEW** 20DS0010 | p. III-141 **Council priority: 14 of 17**
Sidewalk along Drummond Dr; from E Thompson to interstate overpass
\$2,300,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0011 | p. III-266 **Council priority: 14 of 17**
\$1M in funding for Park improvements and multi-purpose field build out
\$6,700,000 for 2 years, requesting to start in FY2020
- NEW** 20DS0012 | p. III-141 **Council priority: 14 of 17**
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson
\$3,150,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0013 | p. III-142 **Council priority: 14 of 17**
Sidewalk along Louise; from Drake Ave to Thompson.
\$3,300,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0052 | p. III-152
Complete the sidewalk along Southlake; from Neese to E Thompson
\$900,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0053 | p. III-152
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake
\$4,200,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0054 | p. III-153
Fill in the sidewalk gap on Sidco
\$2,900,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0055 | p. III-153
Sidewalk along Morton; from Nolensville Rd to Wingate
\$2,500,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0056 | p. III-153
Sidewalk along Dobbs avenue; from Thompson to Morton
\$1,500,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0057 | p. III-154
Crosswalk at Thompson & Southlake/E Thompson
\$320,000 for 2 years, requesting to start in FY2020
- NEW** 20DS0059 | p. III-154
Sidewalk on Wheeler; from Nolensville Rd to end
\$4,000,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0060 | p. III-154
Sidewalk along Wingate; from Antioch Pk to Thompson Ln
\$3,200,000 for 1 year, requesting to start in FY2020

General Services

- 19GS0008 | p. III-178
Woodbine Replacement Clinic
All districts: 16, 17
\$7,105,700 for 1 year, requesting to start in FY2020

Safety

Fire Department

- 16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commissslon

- 14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020
- 17AR0009 | p. III-221
Nolensville Area Projects
All districts: 16, 17, 26
\$105,000 for 1 year, requesting to start in FY2020

Library

- 17PL0002 | p. III-227
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 16, 17
\$22,731,000 for 2 years, requesting to start in FY2021
- 18PL0002 | p. III-228
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 13, 16
\$32,351,400 for 2 years, requesting to start in FY2025

MDHA

- 17HA0009 | p. III-231
ENVISION ANDREW JACKSON HOUSING
\$750,000 for 1 year, requesting to start in FY2020

District 16 projects

Parks

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

Planning Commission

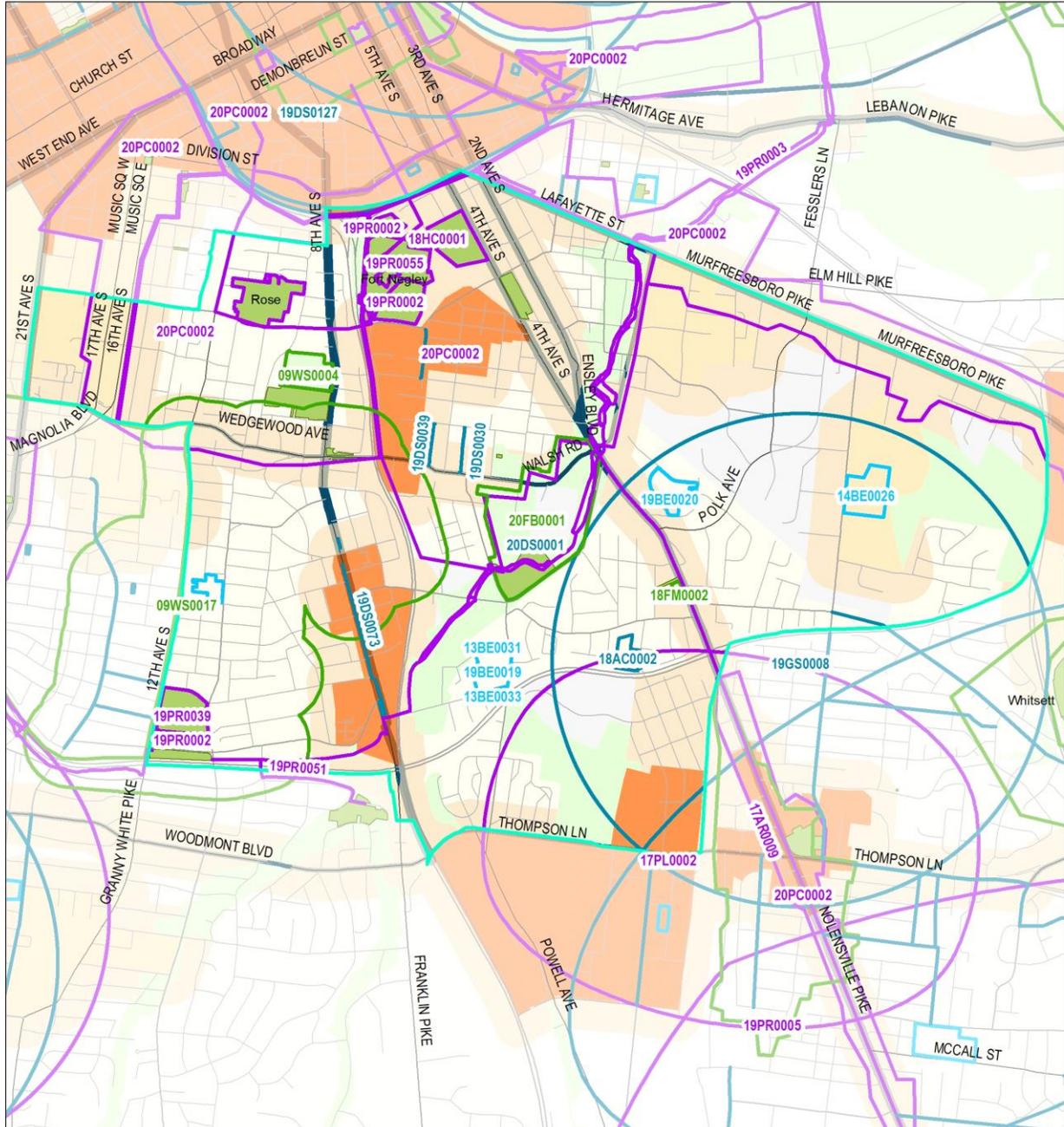
NEW 20PC0002 | p. III-281

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 17 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.55 0.275 0 0.55 Miles



District 17 projects

Schools

MNPS

- 19BE0019 | p. III-48**
CENTRAL OFFICE SPACE UPGRADES
\$1,575,000 for 1 year, requesting to start in FY2020
- 19BE0020 | p. III-48**
OPERATIONS BUILDING - OFFICE RENOVATION
\$500,000 for 1 year, requesting to start in FY2020
- 14BE0026 | p. III-18**
NASHVILLE SCHOOL OF THE ARTS - NEW
\$111,650,000 for 1 year, requesting to start in FY2021
- 03BE0035 | p. III-23**
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
\$11,960,000 for 1 year, requesting to start in FY2022
- 13BE0004 | p. III-27**
CAMERON COLLEGE PREP - LEAD
\$37,820,000 for 1 year, requesting to start in FY2026
- 13BE0033 | p. III-51**
PRINT SHOP RENOVATION
\$1,760,000 for 1 year, requesting to start in FY2026
- 14BE0008 | p. III-33**
CARTER-LAWRENCE ELEMENTARY RENOVATION
\$19,710,000 for 1 year, requesting to start in FY2026
- 03BE0020 | p. III-35**
FALL-HAMILTON E. O. ELEMENTARY RENOVATION
\$19,600,000 for 1 year, requesting to start in FY2027
- 13BE0031 | p. III-52**
OPERATIONS BUILDING RENOVATION
\$13,840,000 for 1 year, requesting to start in FY2028

Enterprises

Farmer's Market

- 18FM0002 | p. III-58**
Neighborhood Markets - Infrastructure
\$300,000 for 2 years, requesting to start in FY2020
- 18FM0005 | p. III-57**
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

State Fair Board

- NEW 20FB0001 | p. III-66**
Fairgrounds Sites Improvements
\$25,000,000 for 1 year, requesting to start in FY2020

Water & Sewer

- 09WS0004 | p. III-70**
RESERVOIRS
\$21,450,000 for 6 years, requesting to start in FY2020
- 09WS0017 | p. III-74**
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

- 19DS0030 | p. III-105**
Sidewalks On Allison Pl
\$990,000 for 1 year, requesting to start in FY2020
- 19DS0039 | p. III-107**
Sidewalks On Stewart Pl
\$895,000 for 1 year, requesting to start in FY2020
- 19DS0063 | p. III-113**
Sidewalks On Hagan St
\$1,040,000 for 1 year, requesting to start in FY2020
- 19DS0073 | p. III-115**
8th Avenue Sidewalk Gaps
\$330,000 for 1 year, requesting to start in FY2020
- 19DS0127 | p. III-129**
Create An Urban Bike Center In Downtown
All districts: 5, 6, 17, 19
\$55,000 for 1 year, requesting to start in FY2020
- 19DS0161 | p. III-138**
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
All districts: 17, 18
\$500,000 for 1 year, requesting to start in FY2020
- NEW 20DS0001 | p. III-246** **Council priority: 2 of 17**
Phase II of Fair Park
\$7,000,000 for 1 year, requesting to start in FY2020

Finance

- NEW 20FI0002 | p. III-167**
ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION
\$1,313,500 for 3 years, requesting to start in FY2020

District 17 projects

General Services

19GS0008 | p. III-178
Woodbine Replacement Clinic
All districts: 16, 17
\$7,105,700 for 1 year, requesting to start in FY2020

Metro Action Commission

07AC0001 | p. III-191
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START
OLDER FACILITIES
All districts: 5, 17, 20
\$276,000 for 1 year, requesting to start in FY2020

NEW 20AC0007 | p. III-191
Replace Ai-phones door hardware at 6 Head Start centers
so that they will be compatible with Kronos.
All districts: 5, 17, 19, 20, 27
\$100,000 for 1 year, requesting to start in FY2020

18AC0002 | p. III-193
BERRY HEADSTART REPLACEMENT FACILITY
\$8,800,000 for 1 year, requesting to start in FY2021

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

17AR0009 | p. III-221
Nolensville Area Projects
All districts: 16, 17, 26
\$105,000 for 1 year, requesting to start in FY2020

Historical Commission

18HC0001 | p. III-223
NASHVILLE CITY CEMETERY PRESERVATION
\$150,000 for 1 year, requesting to start in FY2020

Library

NEW 20PL0001 | p. III-226
EDGEHILL LIBRARY - REPLACEMENT
\$21,600,000 for 1 year, requesting to start in FY2020

17PL0002 | p. III-227
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND
CONSTRUCTION
All districts: 16, 17
\$22,731,000 for 2 years, requesting to start in FY2021

Parks

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
\$138,880,000 for 8 years, requesting to start in FY2020

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
\$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21,
22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing
parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17,
19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20,
21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020

19PR0034 | p. III-243
Fort Negley on-going stonework repair and stabilization.
\$9,000,000 for 8 years, requesting to start in FY2020

District 17 projects

Parks

19PR0039 | p. III-248

Sevier Park Master Plan – Sunnyside Mansion
rehabilitation

\$5,000,000 for 1 year, requesting to start in FY2020

19PR0051 | p. III-250

440 Greenway - Phase Two development

All districts: 17, 25

\$5,600,000 for 1 year, requesting to start in FY2020

19PR0055 | p. III-247

Fort Negley/Greer area park master planning

\$1,000,000 for 1 year, requesting to start in FY2020

19PR0092 | p. III-269

Replace Easley Community Center, upgrade to Regional

\$12,900,000 for 1 year, requesting to start in FY2020

NEW 20PR0007 | p. III-261

Casa Azafran Park - Phase 2

\$1,500,000 for 1 year, requesting to start in FY2020

Planning Commission

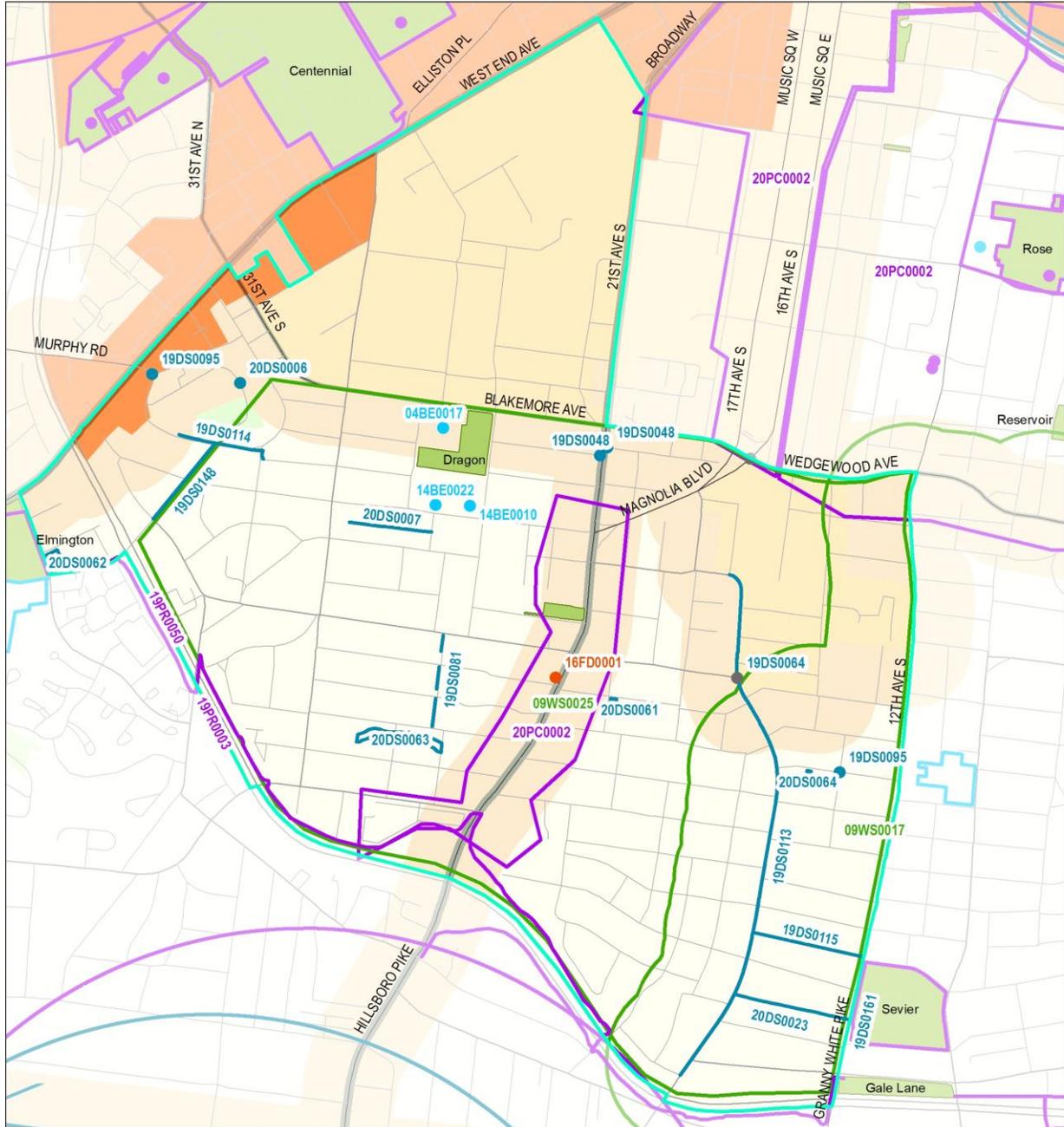
NEW 20PC0002 | p. III-281

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30,
31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 18 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 18 projects

Schools

MNPS

04BE0017 | p. III-28
HARRIS-HILLMAN SPECIAL ED. RENOVATION
\$20,400,000 for 1 year, requesting to start in FY2026

14BE0010 | p. III-32
EAKIN ELEMENTARY RENOVATION
\$31,220,000 for 1 year, requesting to start in FY2026

14BE0022 | p. III-30
MARTIN CENTER - RENOVATION
\$13,060,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0048 | p. III-110
Crosswalk At Belcourt Ave. And 21st. Ave S.
\$140,000 for 1 year, requesting to start in FY2020

19DS0064 | p. III-113 **Council priority: 9 of 17**
Stoplight At Belmont And Blair
\$360,000 for 1 year, requesting to start in FY2020

19DS0081 | p. III-118
Sidewalk On 25th Ave S
\$1,450,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0095 | p. III-122
Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen
\$150,000 for 1 year, requesting to start in FY2020

19DS0113 | p. III-126
Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane
\$250,000 for 1 year, requesting to start in FY2020

19DS0114 | p. III-127 **Council priority: 11 of 17**
Construct Sidewalks On Acklen Ave
\$1,660,000 for 1 year, requesting to start in FY2020

19DS0115 | p. III-127 **Council priority: 11 of 17**
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
\$600,000 for 1 year, requesting to start in FY2020

19DS0148 | p. III-136
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
\$1,330,000 for 1 year, requesting to start in FY2020

19DS0161 | p. III-138
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
All districts: 17, 18
\$500,000 for 1 year, requesting to start in FY2020

NEW 20DS0006 | p. III-140 **Council priority: 12 of 17**
Traffic calming around Love Circle
\$150,000 for 1 year, requesting to start in FY2020

20DS0007 | p. III-140 **Council priority: 14 of 17**
Upgrade stormwater system drainage at Alley 804
\$325,000 for 1 year, requesting to start in FY2020

20DS0023 | p. III-145 **Council priority: 14 of 17**
Sidewalk - Ferguson Ave from Granny White to Belmont
\$600,000 for 1 year, requesting to start in FY2020

NEW 20DS0061 | p. III-155
Ashwood stormwater improvements
\$255,000 for 2 years, requesting to start in FY2020

NEW 20DS0062 | p. III-155
Byron stormwater improvements
\$255,000 for 2 years, requesting to start in FY2020

NEW 20DS0063 | p. III-156
West Linden stormwater improvements
\$3,025,000 for 2 years, requesting to start in FY2020

NEW 20DS0064 | p. III-156
Elmwood stormwater improvements
\$255,000 for 2 years, requesting to start in FY2020

District 18 projects

Safety

Fire Department

16FD0001 | p. III-200

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35

\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Parks

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21,
22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0050 | p. III-251

440 Greenway

All districts: 18, 24, 25

\$800,000 for 1 year, requesting to start in FY2020

Planning Commission

NEW 20PC0002 | p. III-281

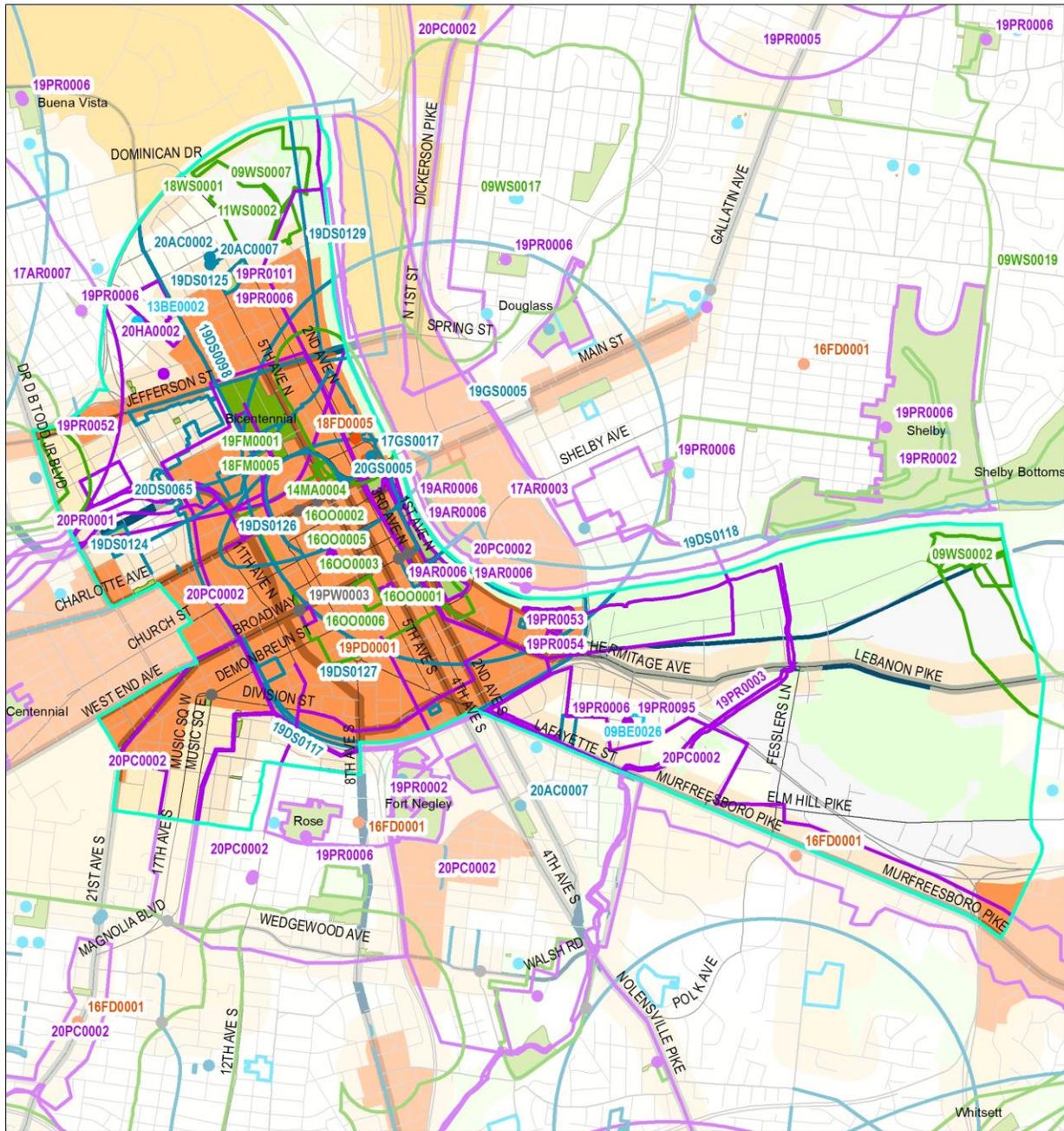
Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30,
31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 19 projects

District 19 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

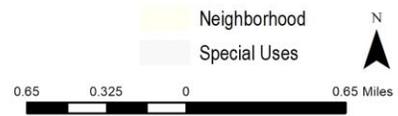
- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 19 projects

Public Works

Public Works

19PW0003 | p. III-8
10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC
SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS
\$9,000,000 for 3 years, requesting to start in FY2020

Schools

MNPS

09BE0026 | p. III-27
NAPIER ELEMENTARY RENOVATION
\$22,620,000 for 1 year, requesting to start in FY2026

13BE0002 | p. III-27
BUENA VISTA ELEMENTARY E.O. RENOVATION
\$19,710,000 for 1 year, requesting to start in FY2026

Enterprises

District Energy System

16OO0001 | p. III-56
EDS REPAIR & REPLACEMENT PROJECTS
\$1,485,000 for 4 years, requesting to start in FY2020

16OO0002 | p. III-56
MANHOLE INSULATION REPAIR & REPLACEMENT
\$330,000 for 4 years, requesting to start in FY2020

16OO0003 | p. III-56
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS
\$1,292,500 for 4 years, requesting to start in FY2020

16OO0005 | p. III-56
ENGINEERING - PROJECT ADMINISTRATION
\$282,300 for 3 years, requesting to start in FY2020

16OO0006 | p. III-56
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND
EXISTING
\$3,207,600 for 3 years, requesting to start in FY2020

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Farmer's Market

19FM0001 | p. III-58
Culinary Incubation Center
\$50,000 for 1 year, requesting to start in FY2020

Municipal Auditorium

09MA0001 | p. III-61
PLUMBING & HVAC REPAIRS / RENOVATIONS
\$2,500,000 for 1 year, requesting to start in FY2020

14MA0003 | p. III-61
RENOVATIONS - WINDOWS AND FLOORS
\$4,500,000 for 3 years, requesting to start in FY2020

15MA0001 | p. III-62
DOME LIGHTING RE-LAMP PROJECT
\$1,200,000 for 3 years, requesting to start in FY2020

16MA0001 | p. III-61
NEW EQUIPMENT - RIGGING GRID
\$1,500,000 for 1 year, requesting to start in FY2020

16MA0002 | p. III-62
NEW RISERS & PREMIUM CHAIRS
\$1,500,000 for 1 year, requesting to start in FY2020

16MA0003 | p. III-62
DOME ROOF RECOAT
\$2,200,000 for 2 years, requesting to start in FY2020

18MA0003 | p. III-63
Improve Acoustics in Arena/Dome
\$125,000 for 1 year, requesting to start in FY2020

18MA0002 | p. III-63
Renovate 2 Meeting Rooms & Unused Box Office on 5th
Ave into a VIP Room & Terrace
\$3,000,000 for 2 years, requesting to start in FY2021

18MA0004 | p. III-63
Renovate Meeting Room A-31
\$100,000 for 1 year, requesting to start in FY2021

17MA0002 | p. III-64
CONCESSION HUT UPGRADES
\$1,000,000 for 2 years, requesting to start in FY2022

14MA0004 | p. III-64
PAVILION BUILD-OUT FOR PLAZA AREA
\$3,000,000 for 2 years, requesting to start in FY2023

District 19 projects

Sports Authority

19SP0006 | p. III-65
BRIDGESTONE ARENA - IMPROVEMENTS
\$26,000,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0002 | p. III-69
OMOHUNDRO WATER TREATMENT COMPLEX / REYER
PUMPING STATION
\$81,650,000 for 6 years, requesting to start in FY2020

09WS0007 | p. III-71
CENTRAL WASTEWATER TREATMENT PLANT
\$60,350,000 for 6 years, requesting to start in FY2020

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

11WS0002 | p. III-76
BIOSOLIDS AND ODOR CONTROL
\$15,485,000 for 6 years, requesting to start in FY2020

18WS0001 | p. III-78
ADMINISTRATION BUILDING PROJECTS
\$22,100,000 for 5 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0097 | p. III-122
Upgrade Streetscape And Sidewalks On James Robertson
Parkway
\$75,000 for 1 year, requesting to start in FY2020

19DS0098 | p. III-123
Reconstruct Rosa L Parks Blvd From James Robertson To I-
65
\$60,000 for 1 year, requesting to start in FY2020

19DS0116 | p. III-127
Construct Three Caps Across I-40 Along Jefferson St
All districts: 19, 21
\$100,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0117 | p. III-128
Construct A Cap Over I-40 Along The Gulch.
\$100,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128
Upgrade The Music City Bikeway, Including Providing
Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 34
\$35,000 for 1 year, requesting to start in FY2020

19DS0124 | p. III-260
Improvements To Watkins Park
\$1,000,000 for 1 year, requesting to start in FY2020

19DS0125 | p. III-260
Improve Playground At Morgan Park And Add A Dog Park
\$150,000 for 1 year, requesting to start in FY2020

19DS0126 | p. III-252
Greenway Connecting Capitol View To Riverfront
\$25,000 for 1 year, requesting to start in FY2020

19DS0127 | p. III-129
Create An Urban Bike Center In Downtown
All districts: 5, 6, 17, 19
\$55,000 for 1 year, requesting to start in FY2020

19DS0128 | p. III-129
Pedestrian, Bicycle, And Transit Improvements Around
Music City Central
\$300,000 for 1 year, requesting to start in FY2020

19DS0129 | p. III-130
Construct A Pedestrian Bridge Across The Cumberland
River Connecting East Germantown To The East Bank
North
All districts: 2, 5, 19
\$75,000 for 1 year, requesting to start in FY2020

19DS0130 | p. III-130
Create A Community Kiosk For Accessing Information And
Services For Codes And Public Works At Napier
\$25,000 for 1 year, requesting to start in FY2020

19DS0131 | p. III-131
Extend 14th Avenue N To Charlotte Ave
\$350,000 for 1 year, requesting to start in FY2020

19DS0132 | p. III-131
Construct Pedestrian Connection From Hope Gardens To
Capitol View
\$40,000 for 1 year, requesting to start in FY2020

District 19 projects

Council Staff

NEW 20DS0065 | p. III-156
Upgraded arms for the railroad crossings on this stretch of 12th Ave N
\$300,000 for 1 year, requesting to start in FY2020

General Services

17GS0017 | p. III-175
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM
\$6,000,000 for 2 years, requesting to start in FY2020

19GS0005 | p. III-178
Juvenile Justice Center
All districts: 5, 6, 19
\$137,900,900 for 1 year, requesting to start in FY2020

19GS0017 | p. III-176
Sheriff - Administrative Offices - Construction
\$17,200,000 for 1 year, requesting to start in FY2020

NEW 20GS0005 | p. III-180
Morris Memorial Building - Acquisition and Renovation
\$25,000,000 for 1 year, requesting to start in FY2020

Metro Action Commission

16AC0002 | p. III-189
KITCHEN REPLACEMENT STAND ALONE FACILITY
\$6,550,000 for 2 years, requesting to start in FY2020

NEW 20AC0002 | p. III-193
Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.
\$150,000 for 1 year, requesting to start in FY2020

NEW 20AC0007 | p. III-191
Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.
All districts: 5, 17, 19, 20, 27
\$100,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Fire Department

18FD0005 | p. III-202
Update Fire Station #2
\$12,000,000 for 1 year, requesting to start in FY2020

Police

18PD0005 | p. III-212
Sex Offender Registry Office
\$97,000 for 1 year, requesting to start in FY2020

19PD0001 | p. III-212
Central - Fitness Room Build Out
\$371,100 for 1 year, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

17AR0007 | p. III-221
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$350,000 for 2 years, requesting to start in FY2020

17AR0008 | p. III-221
Farmers' Market
\$25,000 for 1 year, requesting to start in FY2020

19AR0006 | p. III-220
Riverfront Parks Public Art Planning
All districts: 6, 19
\$250,000 for 3 years, requesting to start in FY2020

17AR0003 | p. III-222
Juvenile Court
All districts: 5, 6, 19
\$210,000 for 2 years, requesting to start in FY2021

MDHA

18HA0004 | p. III-232
FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS
\$4,000,000 for 8 years, requesting to start in FY2020

19HA0006 | p. III-232
PARK PROJECT - JEFFERSON STREET
\$850,000 for 1 year, requesting to start in FY2020

District 19 projects

MDHA

19HA0007 | p. III-232
ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION
\$4,777,000 for 1 year, requesting to start in FY2020

NEW 20HA0002 | p. III-233
ENVISION CHEATHAM PLACE
\$750,000 for 1 year, requesting to start in FY2020

NEW 20HA0003 | p. III-233
FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF
HISTORIC DECORATIVE WINDOW FRAME ELEMENTS
\$590,000 for 1 year, requesting to start in FY2020

Parks

18PR0029 | p. III-259
Walk of Fame Park
\$2,240,000 for 1 year, requesting to start in FY2020

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
\$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21,
22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing
parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17,
19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20,
21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020

19PR0052 | p. III-258
Jefferson Street Park development
\$1,500,000 for 1 year, requesting to start in FY2020

19PR0053 | p. III-247
Wharf Park - Phase One Design
\$1,000,000 for 1 year, requesting to start in FY2020

Parks

19PR0054 | p. III-247
Wharf Park – Phase One Construction
\$25,000,000 for 2 years, requesting to start in FY2020

19PR0057 | p. III-258
Fort Nashborough - Phase Two
\$1,680,000 for 1 year, requesting to start in FY2020

19PR0095 | p. III-274
Replace Napier Neighborhood Community Center, upgrade
to Regional
\$12,900,000 for 1 year, requesting to start in FY2020

19PR0101 | p. III-273
Renovate and reprogram Morgan Community Center
\$2,240,000 for 1 year, requesting to start in FY2020

NEW 20PR0001 | p. III-252
Greenway - Charlotte Corridor Rail with Trail
All districts: 19, 21
\$8,500,000 for 1 year, requesting to start in FY2020

NEW 20PR0002 | p. III-252
Greenway - Capitol View to Bicentennial Mall
\$1,100,000 for 1 year, requesting to start in FY2020

Planning Commission

NEW 20PC0001 | p. III-280
Metro Office Building Security Upgrades
\$100,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30,
31, 32, 33
\$2,400,000 for 6 years, requesting to start in FY2020

District 20 projects

District 20 projects

Public Works

Public Works

19PW0004 | p. III-11
MACKIE PLACE IMPROVEMENTS
\$1,720,000 for 1 year, requesting to start in FY2020

Schools

MNPS

04BE0009 | p. III-21
CHARLOTTE PARK ELEMENTARY RENOVATION
\$16,410,000 for 1 year, requesting to start in FY2022

12BE0001 | p. III-23
THE ACADEMY AT OLD COCKRILL - RENOVATION
\$8,590,000 for 1 year, requesting to start in FY2023

04BE0007 | p. III-26
BASS, W. A. MIDDLE RENOVATION
\$26,570,000 for 1 year, requesting to start in FY2025

09BE0004 | p. III-39
COCKRILL ELEMENTARY RENOVATION
\$22,960,000 for 1 year, requesting to start in FY2027

09BE0016 | p. III-41
MCCANN (NASHVILLE PREP) - RENOVATION
\$12,710,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

NEW 20DS0067 | p. III-242
West Park tennis court improvements
\$1,000,000 for 2 years, requesting to start in FY2020

NEW 20DS0068 | p. III-157
Develop State of Tennessee prison
\$40,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0069 | p. III-157
Pave Morrow Rd
\$425,000 for 1 year, requesting to start in FY2020

NEW 20DS0070 | p. III-157
Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.
\$2,600,000 for 1 year, requesting to start in FY2020

NEW 20DS0071 | p. III-158
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
\$4,900,000 for 1 year, requesting to start in FY2020

NEW 20DS0072 | p. III-158
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
\$2,400,000 for 1 year, requesting to start in FY2020

NEW 20DS0073 | p. III-158
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
\$890,000 for 1 year, requesting to start in FY2020

NEW 20DS0074 | p. III-159
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
\$3,700,000 for 1 year, requesting to start in FY2020

District 20 projects

Council Staff

NEW 20DS0075 | p. III-159
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
All districts: 20, 24
\$1,600,000 for 1 year, requesting to start in FY2020

NEW 20DS0076 | p. III-159
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end
\$2,700,000 for 1 year, requesting to start in FY2020

Metro Action Commission

07AC0001 | p. III-191
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES
All districts: 5, 17, 20
\$276,000 for 1 year, requesting to start in FY2020

18AC0003 | p. III-189
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$9,300,000 for 2 years, requesting to start in FY2020

NEW 20AC0005 | p. III-190
Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & to close the open stairway on outside of building & add safety rails.
\$150,000 for 1 year, requesting to start in FY2020

NEW 20AC0007 | p. III-191
Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.
All districts: 5, 17, 19, 20, 27
\$100,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

17AR0007 | p. III-221
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$350,000 for 2 years, requesting to start in FY2020

Library

17PL0004 | p. III-226 **Council priority: 2 of 17**
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION
All districts: 20, 21, 24
\$21,607,000 for 1 year, requesting to start in FY2020

17PL0003 | p. III-227
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 20, 22, 23, 35
\$27,442,000 for 2 years, requesting to start in FY2024

Parks

18PR0026 | p. III-259
Add a dog park to Charlotte Park
\$840,000 for 1 year, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020

District 20 projects

Parks

19PR0098 | p. III-272

Replace West Park Neighborhood Community Center,
expand to Regional

\$12,900,000 for 1 year, requesting to start in FY2020

District 21 projects

Schools

MNPS

19BE0009 | p. III-22
PEARL-COHN HIGH - TRACK & STADIUM UPGRADES
\$1,240,000 for 1 year, requesting to start in FY2022

13BE0022 | p. III-30
MCGRUDER CENTER RENOVATION
\$9,990,000 for 1 year, requesting to start in FY2026

14BE0018 | p. III-29
JONES PAIDEIA ELEMENTARY RENOVATION
\$19,430,000 for 1 year, requesting to start in FY2026

04BE0028 | p. III-34
PEARL-COHN HIGH RENOVATION
\$72,710,000 for 1 year, requesting to start in FY2027

09BE0017 | p. III-39
MCKISSICK MIDDLE RENOVATION
\$35,680,000 for 1 year, requesting to start in FY2027

13BE0012 | p. III-37
HEAD MIDDLE - RENOVATE FACILITY
\$20,440,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0116 | p. III-127
Construct Three Caps Across I-40 Along Jefferson St
All districts: 19, 21
\$100,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 34
\$35,000 for 1 year, requesting to start in FY2020

General Hospital

16GH0005 | p. III-170
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE
\$5,000,000 for 1 year, requesting to start in FY2020

16GH0006 | p. III-170
PATIENT FLOOR RENOVATIONS
\$425,000 for 1 year, requesting to start in FY2020

16GH0007 | p. III-170
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR
\$600,000 for 1 year, requesting to start in FY2020

16GH0012 | p. III-170
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS
\$450,000 for 1 year, requesting to start in FY2020

17GH0002 | p. III-170
UPDATE HOSPITAL HVAC SYSTEM
\$950,000 for 1 year, requesting to start in FY2020

17GH0003 | p. III-170
KITCHEN REMODEL
\$1,005,000 for 1 year, requesting to start in FY2020

17GH0004 | p. III-171
REMODEL FRONT ENTRANCE OF HOSPITAL
\$1,200,000 for 1 year, requesting to start in FY2020

17GH0005 | p. III-171
NETWORK INFRASTRUCTURE
\$775,000 for 1 year, requesting to start in FY2020

17GH0006 | p. III-171
ESCALATOR REPLACEMENT
\$450,000 for 1 year, requesting to start in FY2020

District 21 projects

General Hospital

17GH0007 | p. III-171
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY
\$596,000 for 1 year, requesting to start in FY2020

17GH0009 | p. III-171
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.
\$10,000,000 for 1 year, requesting to start in FY2020

17GH0010 | p. III-171
REPLACE CALL SYSTEM - THROUGHOUT SYSTEM
\$400,000 for 1 year, requesting to start in FY2020

18GH0001 | p. III-171
IMAGING EQUIPMENT AND SYSTEMS
\$1,660,700 for 1 year, requesting to start in FY2020

18GH0002 | p. III-172
NURSING EQUIPMENT AND SYSTEMS
\$1,413,000 for 1 year, requesting to start in FY2020

18GH0003 | p. III-172
CLINICS - REMODEL
\$600,000 for 1 year, requesting to start in FY2020

18GH0004 | p. III-172
OPERATING ROOM - EQUIPMENT
\$661,000 for 1 year, requesting to start in FY2020

18GH0005 | p. III-172
FACILITY - MAINTENANCE AND REPAIRS
\$506,900 for 1 year, requesting to start in FY2020

18GH0006 | p. III-172
CAT SCAN MACHINE - 64 SLICE
\$792,000 for 1 year, requesting to start in FY2020

18GH0007 | p. III-172
COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES
\$1,300,000 for 1 year, requesting to start in FY2020

18GH0008 | p. III-172
WORK STATIONS - WHEELED
\$450,000 for 1 year, requesting to start in FY2020

18GH0009 | p. III-173
ELECTRONIC TAKE SYSTEM
\$25,000,000 for 1 year, requesting to start in FY2020

General Services

19GS0010 | p. III-179
McGruder Center Renovations and Upgrades
\$2,200,000 for 1 year, requesting to start in FY2020

Health

NEW 20HD0001 | p. III-181
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
\$500,000 for 1 year, requesting to start in FY2020

Metro Action Commission

18AC0003 | p. III-189
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$9,300,000 for 2 years, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

17AR0007 | p. III-221
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$350,000 for 2 years, requesting to start in FY2020

Library

17PL0004 | p. III-226 **Council priority: 2 of 17**
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION
All districts: 20, 21, 24
\$21,607,000 for 1 year, requesting to start in FY2020

District 21 projects

Library

17PL0001 | p. III-227
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT
\$16,164,000 for 1 year, requesting to start in FY2021

Metro Transit Authority

18MT0002 | p. III-236
NEIGHBORHOOD TRANSIT CENTERS
All districts: 21, 25
\$50,000,000 for 5 years, requesting to start in FY2020

Parks

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
\$138,880,000 for 8 years, requesting to start in FY2020

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
\$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
\$102,400,000 for 8 years, requesting to start in FY2020

Parks

19PR0027 | p. III-242
Centennial Sportsplex - Replace 50M pool bulkhead
\$500,000 for 1 year, requesting to start in FY2020

19PR0030 | p. III-243
Centennial Dog Park repairs
\$500,000 for 1 year, requesting to start in FY2020

19PR0033 | p. III-249
Centennial Park Master Plan Implementation - Phase Three
\$40,000,000 for 8 years, requesting to start in FY2020

19PR0046 | p. III-251
Cumberland River Greenway - TSU to Ted Rhodes segment
\$140,000 for 1 year, requesting to start in FY2020

19PR0094 | p. III-274
Upgrade McFerrin Neighborhood Community Center to Regional
All districts: 5, 21
\$6,750,000 for 1 year, requesting to start in FY2020

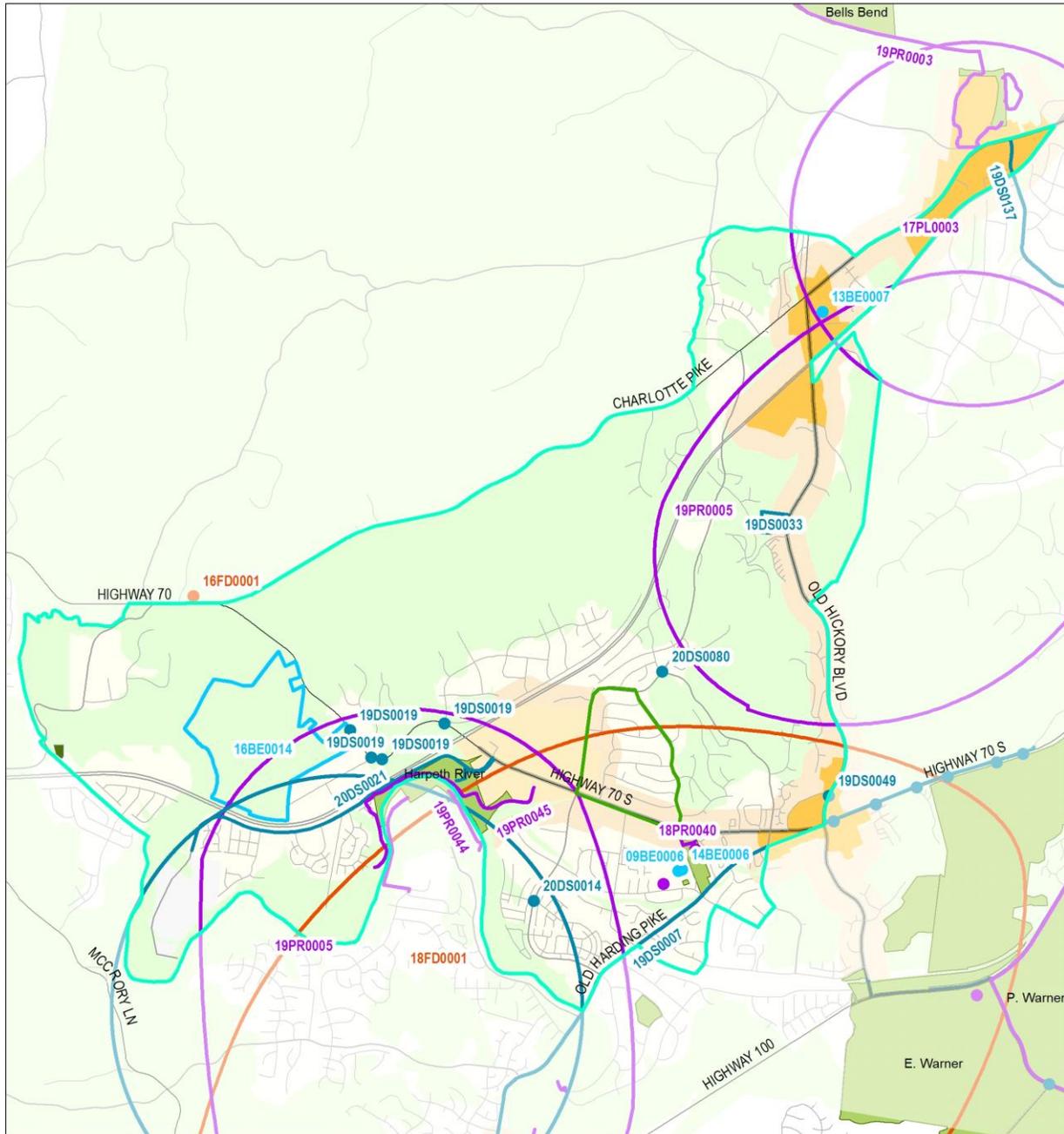
19PR0099 | p. III-273
Renovate and re-program Elizabeth Community Center
\$1,120,000 for 1 year, requesting to start in FY2020

19PR0108 | p. III-277
Ted Rhodes Golf Course - Putting Green expansion
All districts: 2, 21
\$95,000 for 1 year, requesting to start in FY2020

NEW 20PR0001 | p. III-252
Greenway - Charlotte Corridor Rail with Trail
All districts: 19, 21
\$8,500,000 for 1 year, requesting to start in FY2020

NEW 20PR0005 | p. III-244
Deferred Maintenance – Parks HQ historic stonework repairs
\$250,000 for 1 year, requesting to start in FY2020

District 22 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.75 0.375 0 0.75 Miles



District 22 projects

Schools

MNPS

16BE0014 | p. III-16
HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)
\$109,020,000 for 1 year, requesting to start in FY2020

14BE0006 | p. III-19
BELLEVUE MIDDLE EXPANSION
\$13,900,000 for 1 year, requesting to start in FY2022

09BE0006 | p. III-23
BELLEVUE MIDDLE RENOVATION
\$26,950,000 for 1 year, requesting to start in FY2023

13BE0007 | p. III-23
GOWER ELEMENTARY RENOVATION
\$21,110,000 for 1 year, requesting to start in FY2023

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0007 | p. III-100 **Council priority: 17 of 17**
Old Harding From Hwy 70 To Learning Ln
All districts: 22, 34, 35
\$8,850,000 for 1 year, requesting to start in FY2020

19DS0019 | p. III-103 **Council priority: 14 of 17**
Traffic Improvements To Support Relocation Of Hillwood High School
\$5,000,000 for 1 year, requesting to start in FY2020

19DS0033 | p. III-106
West Nashville Convenience Center And Collection Center
\$6,600,000 for 1 year, requesting to start in FY2020

19DS0049 | p. III-110 **Council priority: 9 of 17**
Traffic Calming At Old Hickory Blvd And Belle Forest Circle
All districts: 22, 23
\$300,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0134 | p. III-131 **Council priority: 17 of 17**
Construct Sidewalks On Coley Davis Rd From Highway 70 South
\$9,240,000 for 1 year, requesting to start in FY2020

19DS0137 | p. III-132 **Council priority: 15 of 17**
Sidewalks On Davidson Rd And Davidson Dr
All districts: 22, 23
\$10,500,000 for 1 year, requesting to start in FY2020

NEW 20DS0014 | p. III-142 **Council priority: 14 of 17**
General George Patton and Sawyer Brown roundabout
\$500,000 for 1 year, requesting to start in FY2020

NEW 20DS0021 | p. III-144 **Council priority: 17 of 17**
Sidewalks along Coley Davis from Hwy 70S
\$1,100,000 for 1 year, requesting to start in FY2020

NEW 20DS0080 | p. III-160 **Council priority: 10 of 17**
Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd
\$300,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Library

17PL0003 | p. III-227
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 20, 22, 23, 35
\$27,442,000 for 2 years, requesting to start in FY2024

District 22 projects

Parks

18PR0040 | p. III-258 Council priority: 8 of 17

REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION

\$500,000 for 1 year, requesting to start in FY2020

19PR0001 | p. III-239

Deferred Maintenance

All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35

\$138,880,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition -- New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers -- Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

19PR0044 | p. III-250

Harpeth River Greenway - Frist Segment

All districts: 22, 35

\$280,000 for 1 year, requesting to start in FY2020

19PR0045 | p. III-250

Harpeth River Greenway -- HYSA to HWY 70 segment

\$1,400,000 for 1 year, requesting to start in FY2020

19PR0078 | p. III-269

New Bellevue Community Center Pool

\$4,900,000 for 1 year, requesting to start in FY2020

19PR0079 | p. III-269

New Bellevue Community Center sprayground

\$1,250,000 for 1 year, requesting to start in FY2020

District 23 projects

District 23 projects

Schools

MNPS

16BE0010 | p. III-16
H G HILL MIDDLE - ADD 11 CLASSROOMS
\$15,140,000 for 1 year, requesting to start in FY2020

19BE0017 | p. III-17
WESTMADE ELEMENTARY - DESIGN FEES ONLY
\$3,370,000 for 1 year, requesting to start in FY2020

04BE0033 | p. III-18
WESTMADE ELEMENTARY - REPLACE
\$25,740,000 for 1 year, requesting to start in FY2021

09BE0013 | p. III-28
H G HILL MIDDLE RENOVATION
\$26,580,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0049 | p. III-110 **Council priority: 9 of 17**
Traffic Calming At Old Hickory Blvd And Belle Forest Circle
All districts: 22, 23
\$300,000 for 1 year, requesting to start in FY2020

19DS0065 | p. III-114 **Council priority: 9 of 17**
Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
\$5,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0082 | p. III-118 **Council priority: 14 of 17**
Redesign Intersection Of Hwy 70 & Hwy 100 Split
All districts: 23, 34
\$50,000 for 1 year, requesting to start in FY2020

19DS0099 | p. III-123 **Council priority: 15 of 17**
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
\$15,000,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 34
\$35,000 for 1 year, requesting to start in FY2020

19DS0135 | p. III-132 **Council priority: 15 of 17**
Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF
\$1,800,000 for 1 year, requesting to start in FY2020

19DS0136 | p. III-132 **Council priority: 15 of 17**
Harding Pl And Lynwood Intersection Improvement
\$2,000,000 for 1 year, requesting to start in FY2020

19DS0137 | p. III-132 **Council priority: 15 of 17**
Sidewalks On Davidson Rd And Davidson Dr
All districts: 22, 23
\$10,500,000 for 1 year, requesting to start in FY2020

19DS0138 | p. III-133 **Council priority: 15 of 17**
Sidewalks In Harding Pl, West Of Lynwood
\$3,500,000 for 1 year, requesting to start in FY2020

19DS0139 | p. III-133 **Council priority: 15 of 17**
Sidewalks On Brook Hollow Between Charlotte And Davidson
\$8,500,000 for 1 year, requesting to start in FY2020

19DS0140 | p. III-133 **Council priority: 15 of 17**
Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
\$17,608,000 for 2 years, requesting to start in FY2020

19DS0141 | p. III-134 **Council priority: 15 of 17**
Renovate Fire Station #7
\$9,500,000 for 1 year, requesting to start in FY2020

19DS0142 | p. III-134 **Council priority: 15 of 17**
Construct Sidewalk On Vaughns Gap Rd
\$4,000,000 for 1 year, requesting to start in FY2020

19DS0143 | p. III-134 **Council priority: 15 of 17**
Construct Sidewalk On Percy Warner Blvd
\$3,300,000 for 1 year, requesting to start in FY2020

District 23 projects

Council Staff

19DS0144 | p. III-135 **Council priority: 15 of 17**
Construct Roundabout At Intersection Of Davidson Rd & Post Rd
\$50,000 for 1 year, requesting to start in FY2020

19DS0145 | p. III-135 **Council priority: 15 of 17**
Stormwater Mitigation In Vaughns Gap Rd Area
\$5,004,500 for 1 year, requesting to start in FY2020

NEW 20DS0019 | p. III-144 **Council priority: 15 of 17**
Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
\$30,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Library

17PL0003 | p. III-227
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 20, 22, 23, 35
\$27,442,000 for 2 years, requesting to start in FY2024

Parks

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
\$138,880,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

Parks

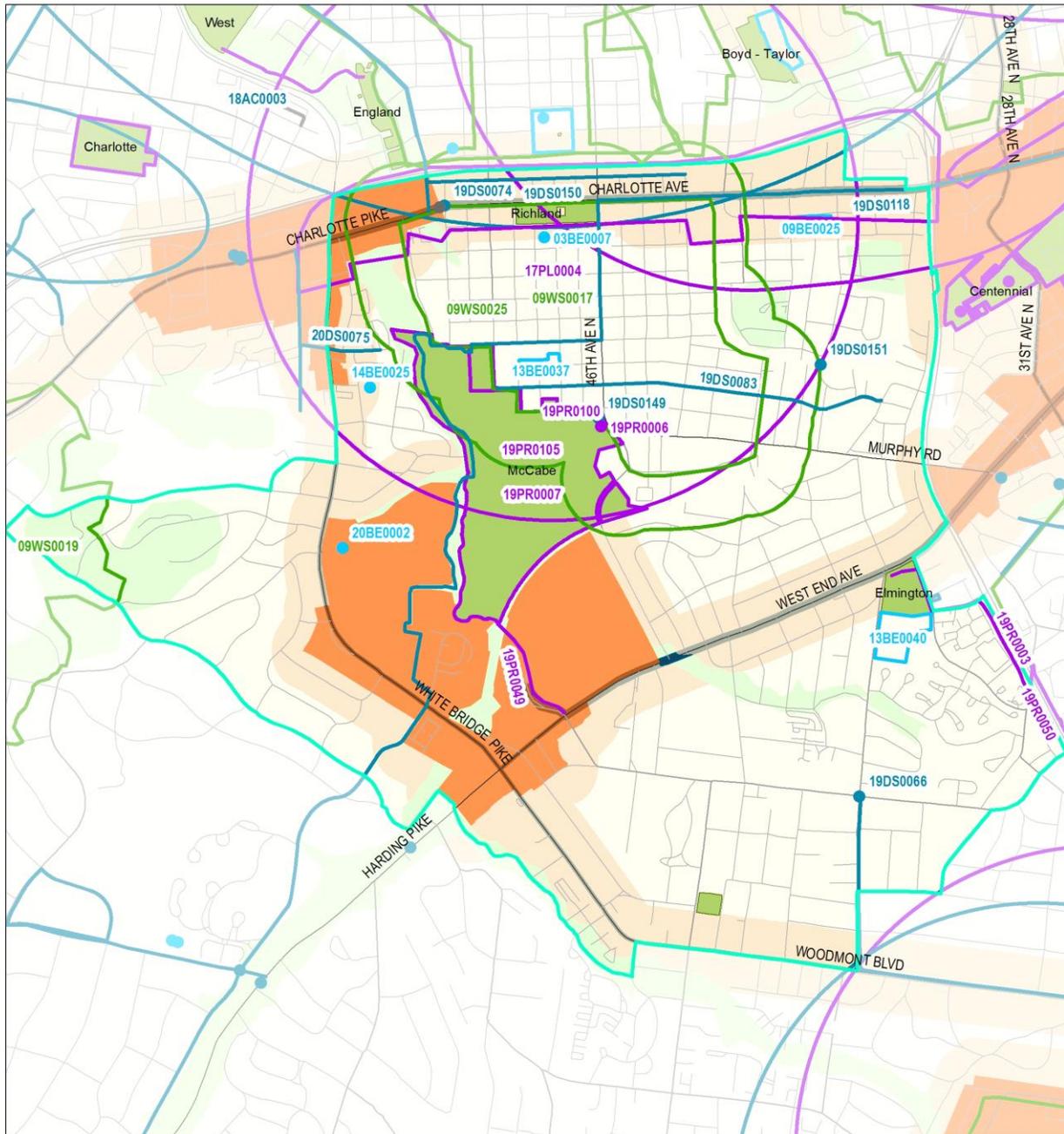
19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers -- Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
\$102,400,000 for 8 years, requesting to start in FY2020

District 24 projects

District 24 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 24 projects

Schools

MNPS

- NEW** 20BE0002 | p. III-16
EARLY COLLEGE AT NASHVILLE STATE EXPANSION
\$300,000 for 1 year, requesting to start in FY2020
- 03BE0007 | p. III-24
COHN LEARNING CENTER - RENOVATION
\$36,800,000 for 1 year, requesting to start in FY2023
- 13BE0037 | p. III-32
SYLVAN PARK ELEMENTARY - RENOVATION
\$20,830,000 for 1 year, requesting to start in FY2026
- 14BE0025 | p. III-30
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION
\$21,720,000 for 1 year, requesting to start in FY2026
- 09BE0025 | p. III-34
PARK AVENUE ELEMENTARY - RENOVATION
\$31,000,000 for 1 year, requesting to start in FY2027
- 13BE0040 | p. III-36
WEST END MIDDLE RENOVATION
\$30,880,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

- 18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

- 09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020
- 09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Water & Sewer

- 09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

- 19DS0066 | p. III-114
Intersection Realignment At Woodlawn Dr. And Bowling Ave.
\$50,000 for 1 year, requesting to start in FY2020
- 19DS0074 | p. III-116
Intersection Improvement At 53rd Ave N And Charlotte Ave
\$425,000 for 1 year, requesting to start in FY2020
- 19DS0083 | p. III-118
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
All districts: 24, 25
\$1,330,000 for 1 year, requesting to start in FY2020
- 19DS0118 | p. III-128
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 34
\$35,000 for 1 year, requesting to start in FY2020
- 19DS0149 | p. III-260
Shade Sails For McCabe Community Center Playground
\$50,000 for 1 year, requesting to start in FY2020
- 19DS0150 | p. III-136
Convert Alabama Avenue To Two-Way
\$50,000 for 1 year, requesting to start in FY2020
- 19DS0151 | p. III-137
Art Guard Rail At 37th Ave Under Train Track
\$10,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0075 | p. III-159
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
All districts: 20, 24
\$1,600,000 for 1 year, requesting to start in FY2020

District 24 projects

Metro Action Commission

18AC0003 | p. III-189
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$9,300,000 for 2 years, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Library

17PL0004 | p. III-226 **Council priority: 2 of 17**
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING,
RENOVATION AND/OR CONSTRUCTION
All districts: 20, 21, 24
\$21,607,000 for 1 year, requesting to start in FY2020

Parks

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21,
22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing
parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17,
19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20,
21, 22, 23, 24, 28, 29, 32
\$159,600,000 for 8 years, requesting to start in FY2020

Parks

19PR0007 | p. III-277
New and replacement facilities at revenue producing
facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
\$102,400,000 for 8 years, requesting to start in FY2020

19PR0049 | p. III-253
Richland Creek Greenway - St Thomas segment
\$850,000 for 1 year, requesting to start in FY2020

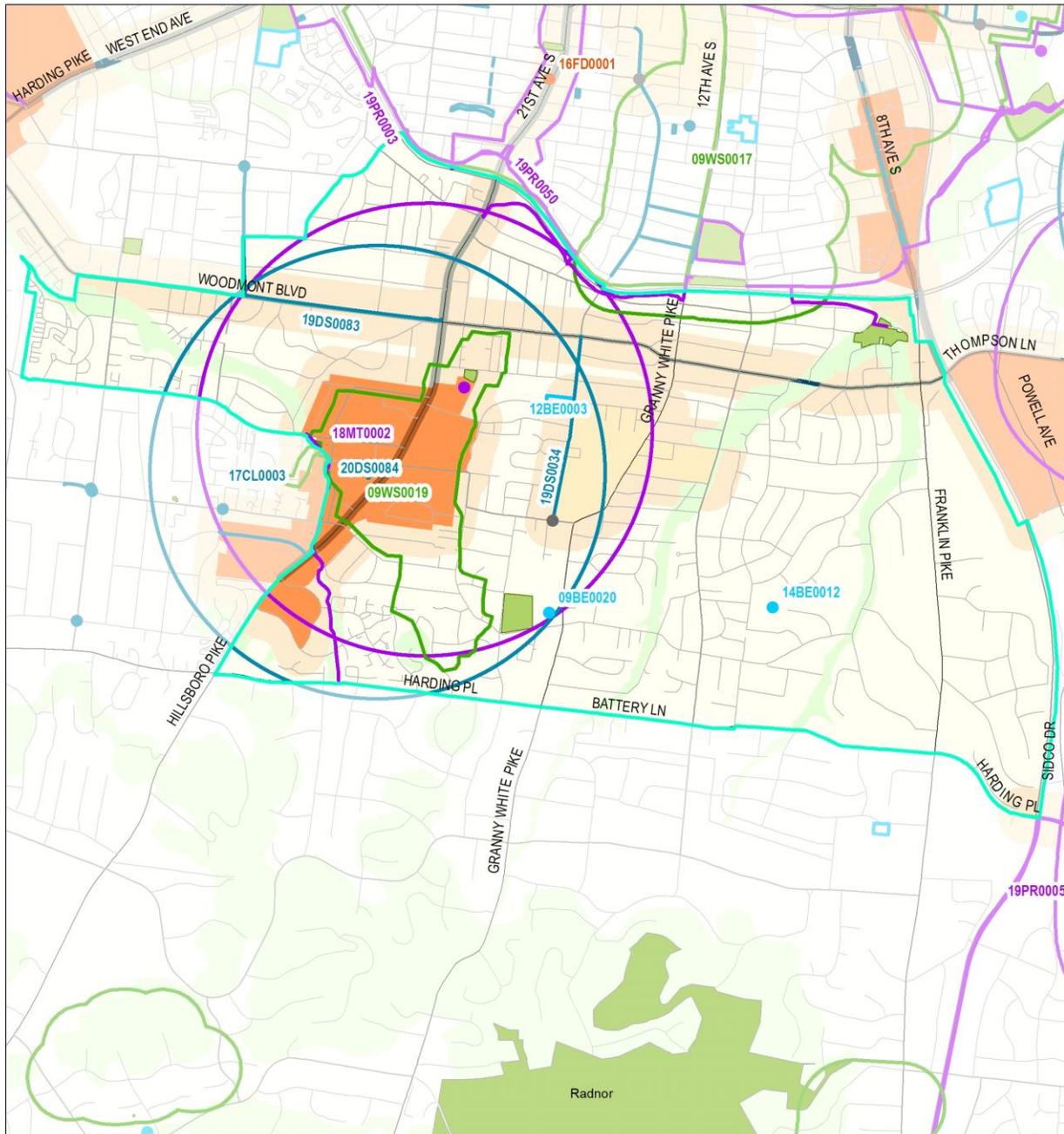
19PR0050 | p. III-251
440 Greenway
All districts: 18, 24, 25
\$800,000 for 1 year, requesting to start in FY2020

19PR0100 | p. III-275
McCabe Community Center – Add locker rooms
\$1,680,000 for 1 year, requesting to start in FY2020

19PR0105 | p. III-278
McCabe Golf Course – Maintenance Facility replacement
\$2,500,000 for 1 year, requesting to start in FY2020

District 25 projects

District 25 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 25 projects

Schools

MNPS

09BE0020 | p. III-24
J T MOORE MIDDLE - RENOVATE FACILITY
\$29,660,000 for 1 year, requesting to start in FY2023

12BE0003 | p. III-51
STOKES BUILDING - RENOVATE
\$8,800,000 for 1 year, requesting to start in FY2026

14BE0012 | p. III-31
GLENDALE ELEMENTARY RENOVATION
\$16,480,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0034 | p. III-106
Create A Complete Street On Belmont Blvd From Shackleford To Woodmont
\$7,000,000 for 1 year, requesting to start in FY2020

19DS0083 | p. III-118
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
All districts: 24, 25
\$1,330,000 for 1 year, requesting to start in FY2020

Council Staff

NEW 20DS0084 | p. III-95
Purchase of 2201 Bandywood Drive Nashville TN 37215
\$3,000,000 for 1 year, requesting to start in FY2020

County Clerk

17CL0003 | p. III-164
COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS
All districts: 25, 34
\$1,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Metro Transit Authority

18MT0002 | p. III-236
NEIGHBORHOOD TRANSIT CENTERS
All districts: 21, 25
\$50,000,000 for 5 years, requesting to start in FY2020

Parks

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

District 25 projects

Parks

19PR0050 | p. III-251

440 Greenway

All districts: 18, 24, 25

\$800,000 for 1 year, requesting to start in FY2020

19PR0051 | p. III-250

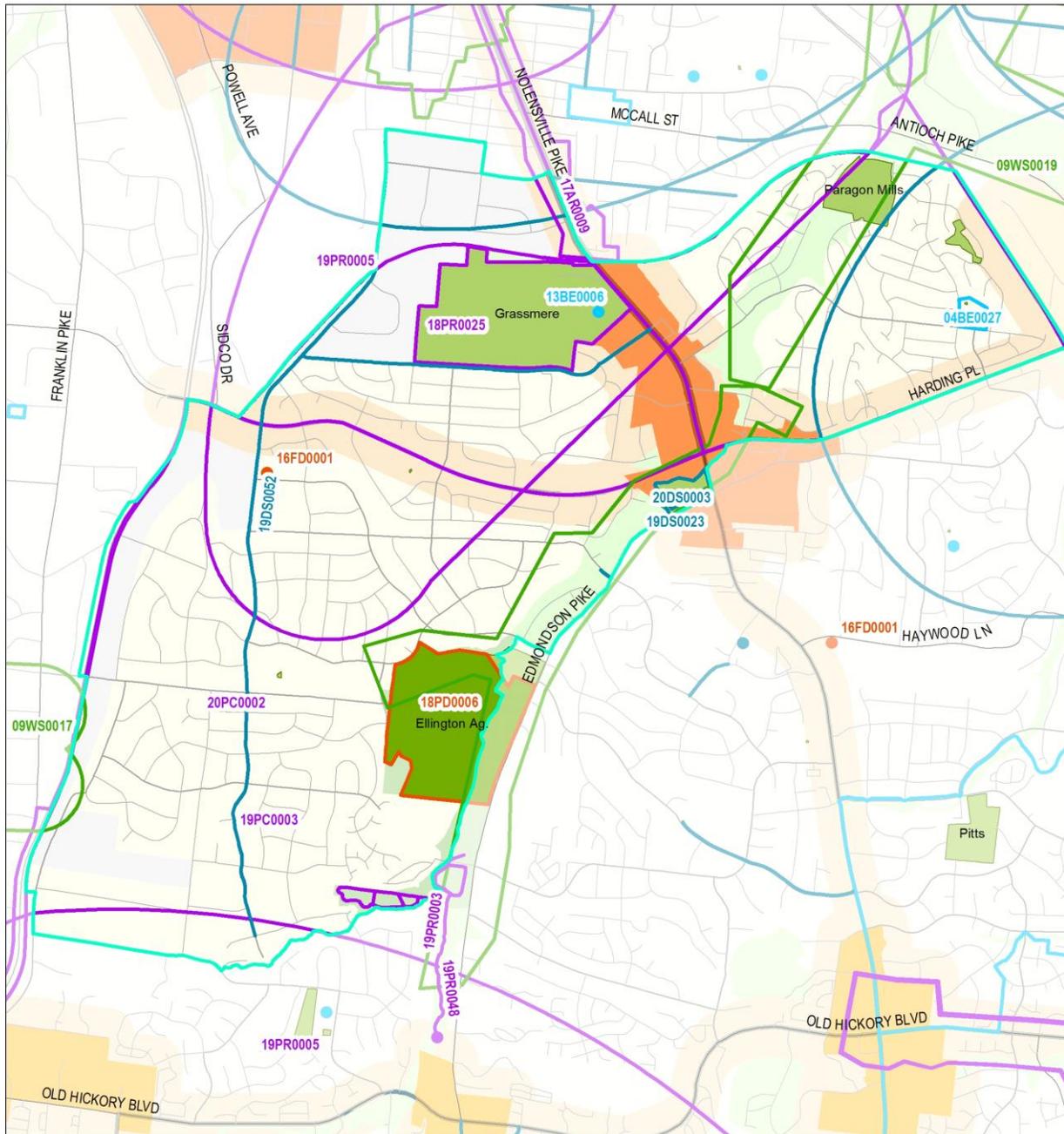
440 Greenway - Phase Two development

All districts: 17, 25

\$5,600,000 for 1 year, requesting to start in FY2020

District 26 projects

District 26 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 26 projects

Schools

MNPS

04BE0027 | p. III-22
PARAGON MILLS ELEMENTARY - RENOVATION
\$19,310,000 for 1 year, requesting to start in FY2022

13BE0006 | p. III-27
CROFT MIDDLE RENOVATION
\$34,130,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0011 | p. III-101 **Council priority: 3 of 17**
Blackman Road At Edmondson Pike Intersection
\$10,000,000 for 2 years, requesting to start in FY2020

19DS0023 | p. III-262 **Council priority: 11 of 17**
Soccer Field On The North Side Of Edmondson Pike
\$183,000 for 1 year, requesting to start in FY2020

19DS0052 | p. III-110 **Council priority: 9 of 17**
Sidewalks - Elysian Fields Road And Trousdale Drive
\$4,000,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2020

NEW 20DS0003 | p. III-261 **Council priority: 8 of 17**
Develop the park owned property along Seven Mile Creek
\$1,500,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Police

18PD0006 | p. III-212
ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT
\$550,000 for 1 year, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

17AR0009 | p. III-221
Nolensville Area Projects
All districts: 16, 17, 26
\$105,000 for 1 year, requesting to start in FY2020

Parks

18PR0025 | p. III-278
Add parking/garage space to Nashville Zoo parking lot
\$20,000,100 for 8 years, requesting to start in FY2020

District 26 projects

Parks

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277

New and replacement facilities at revenue producing facilities

All districts: 2, 6, 15, 21, 23, 24, 26, 34

\$102,400,000 for 8 years, requesting to start in FY2020

19PR0048 | p. III-251

Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment

All districts: 4, 26, 27

\$1,680,000 for 1 year, requesting to start in FY2020

Planning Commission

19PC0003 | p. III-282

Southeast mobility and infrastructure study

All districts: 4, 26, 27, 30, 31, 32

\$300,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281

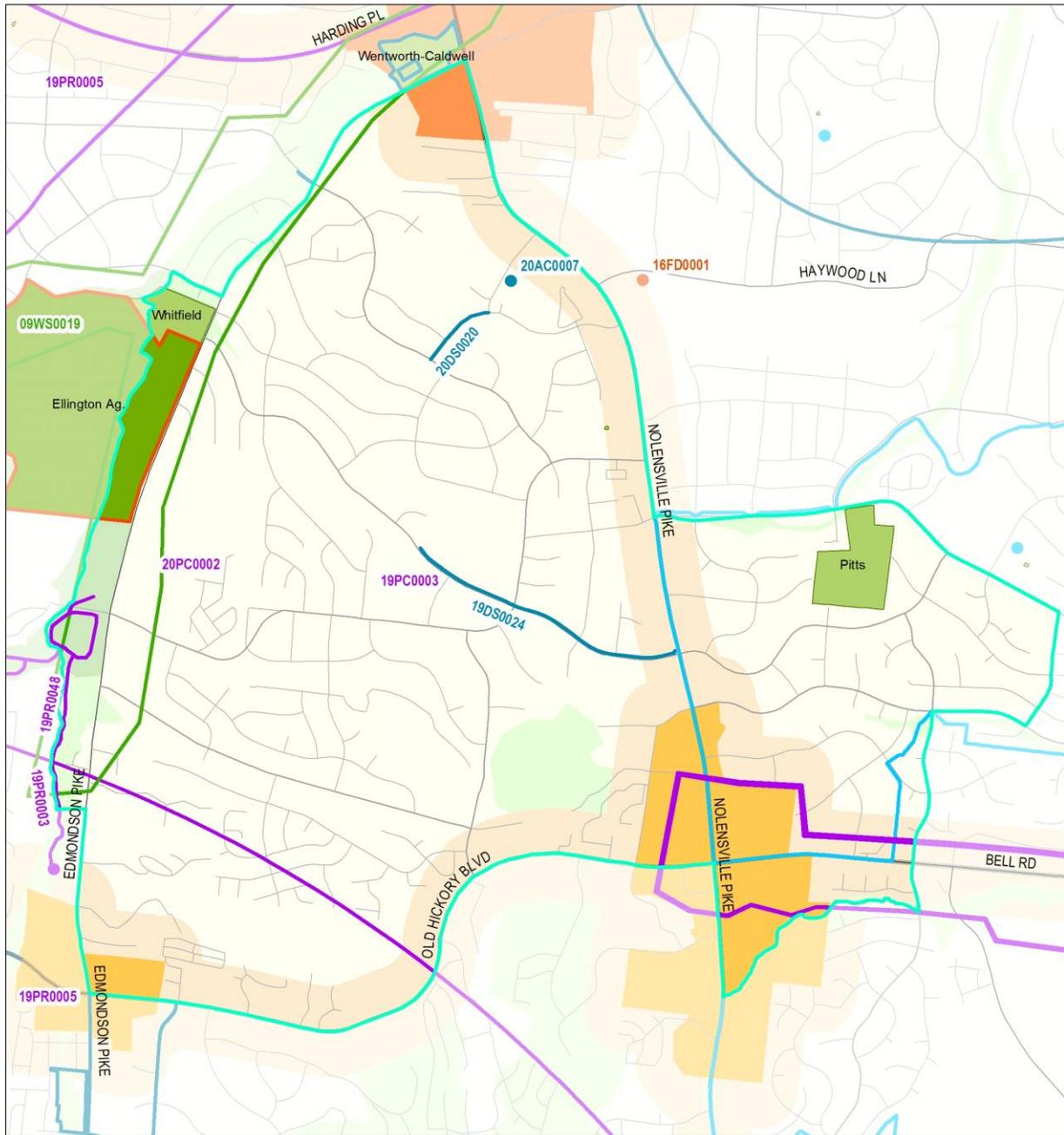
Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 27 projects

District 27 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 27 projects

Enterprises

Farmer's Market

18FM0005 | p. III-57

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35

\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0024 | p. III-104

Council priority: 15 of 17

Sidewalks On Brewer Drive From Nolensville To McMurray Middle

\$2,750,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136

County Clerk South Branch Renovation And Expansion At South Police Precinct

All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33

\$10,000 for 1 year, requesting to start in FY2020

NEW 20DS0020 | p. III-144

Council priority: 15 of 17

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

\$990,000 for 1 year, requesting to start in FY2020

Metro Action Commission

NEW 20AC0007 | p. III-191

Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.

All districts: 5, 17, 19, 20, 27

\$100,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Parks

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition -- New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0048 | p. III-251

Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

All districts: 4, 26, 27

\$1,680,000 for 1 year, requesting to start in FY2020

Planning Commission

19PC0003 | p. III-282

Southeast mobility and infrastructure study

All districts: 4, 26, 27, 30, 31, 32

\$300,000 for 1 year, requesting to start in FY2020

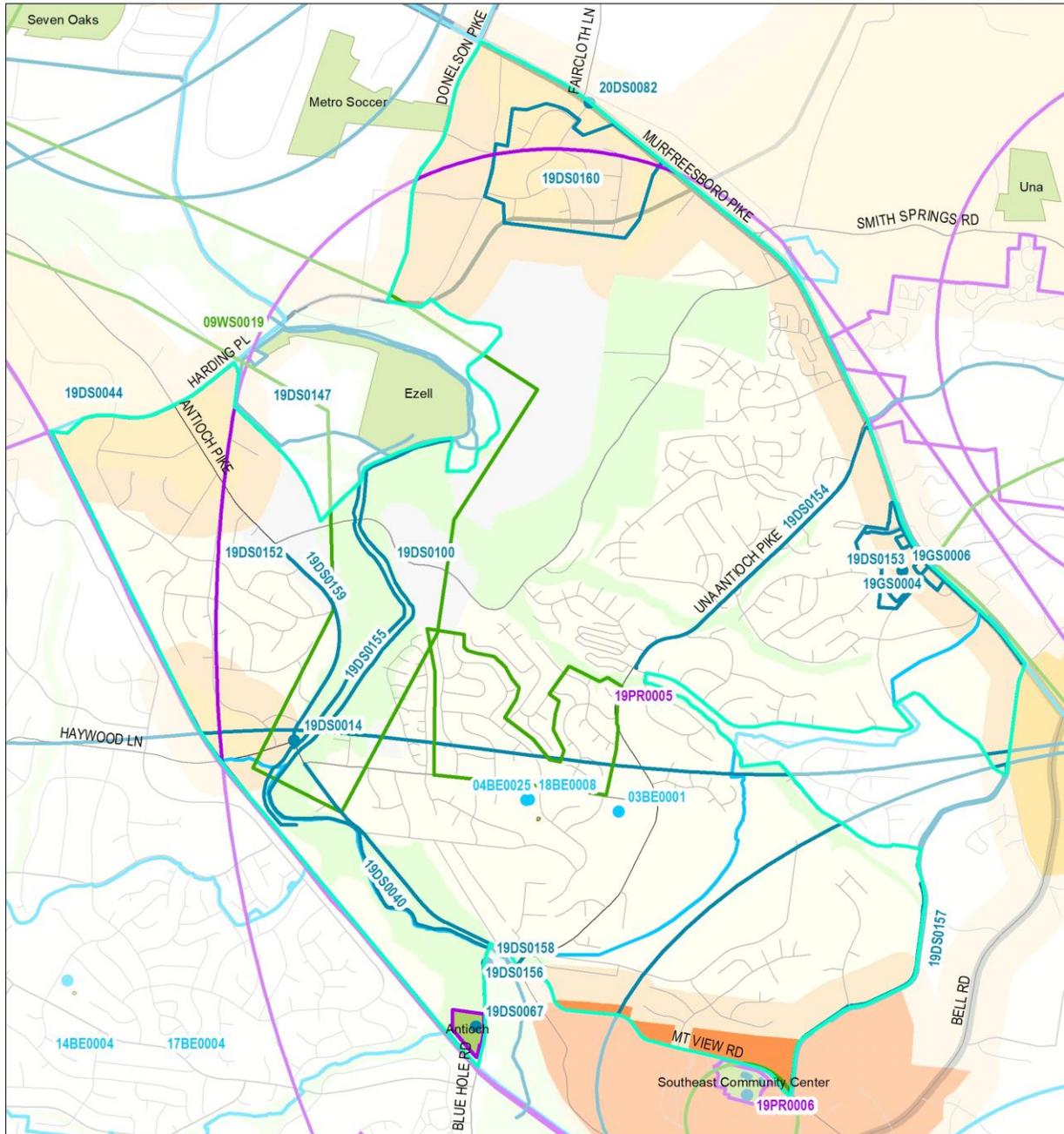
NEW 20PC0002 | p. III-281

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 28 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

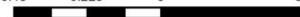
Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.45 0.225 0 0.45 Miles



District 28 projects

Schools

MNPS

17BE0004 | p. III-15
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 28, 30, 32, 33
\$2,090,000 for 1 year, requesting to start in FY2020

14BE0004 | p. III-19
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 28, 30, 32, 33
\$39,450,000 for 1 year, requesting to start in FY2022

18BE0008 | p. III-19
J E MOSS ELEMENTARY - ADDITION AND PARTIAL
RENOVATION
\$11,340,000 for 1 year, requesting to start in FY2022

04BE0025 | p. III-25
J E MOSS ELEMENTARY - RENOVATE
\$27,930,000 for 1 year, requesting to start in FY2024

03BE0001 | p. III-26
APOLLO MIDDLE SCHOOL - RENOVATION
\$42,380,000 for 1 year, requesting to start in FY2025

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0014 | p. III-102 **Council priority: 11 of 17**
Streetscape - At Antioch Pike And Haywood Lane
\$250,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0040 | p. III-107 **Council priority: 15 of 17**
Antioch Pike Road Expansion
\$10,000,000 for 1 year, requesting to start in FY2020

19DS0044 | p. III-109
Add Fire Hall In Bell Rd. Area
All districts: 13, 28, 29
\$5,000,000 for 1 year, requesting to start in FY2020

19DS0067 | p. III-273
Antioch Community Center Renovation
\$700,000 for 1 year, requesting to start in FY2020

19DS0100 | p. III-123
Historical And Neighborhood Markers In Dist. 28
\$25,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At
South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2020

19DS0152 | p. III-267 **Council priority: 16 of 17**
Acquisition Of Two Properties In Dist. 28 For Dog Parks
\$1,000,000 for 1 year, requesting to start in FY2020

19DS0153 | p. III-266 **Council priority: 16 of 17**
Park space along Murfreesboro Pike
\$250,000 for 1 year, requesting to start in FY2020

19DS0154 | p. III-137 **Council priority: 15 of 17**
Sidewalk On Una Antioch Pike From Murfreesboro Rd To
Pebble Creek Dr
\$7,100,000 for 1 year, requesting to start in FY2020

19DS0155 | p. III-253 **Council priority: 7 of 17**
Future Development Expansion Of Mill Creek Greenway To
Proposed Park Space On Antioch Pike
All districts: 13, 28, 31, 32
\$2,464,000 for 1 year, requesting to start in FY2020

19DS0156 | p. III-137 **Council priority: 15 of 17**
Signalization On Una Antioch Pike
All districts: 28, 32
\$350,000 for 1 year, requesting to start in FY2020

19DS0157 | p. III-138 **Council priority: 15 of 17**
Sidewalk Gaps Rural Hill Road And Murfreesboro Road
All districts: 28, 29, 32
\$4,100,000 for 1 year, requesting to start in FY2020

District 28 projects

Council Staff

19DS0158 | p. III-138 **Council priority: 17 of 17**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

All districts: 28, 32

\$65,000 for 1 year, requesting to start in FY2020

19DS0159 | p. III-160

Greenway Expansion And Streetscape At Antioch Pike

\$773,000 for 1 year, requesting to start in FY2020

19DS0160 | p. III-266 **Council priority: 15 of 17**

Park And Walking Trails For Towne Park Estates

\$100 for 1 year, requesting to start in FY2020

NEW 20DS0082 | p. III-94

Traffic Light at Murfreesboro Road and Townepark Drive

\$300,000 for 1 year, requesting to start in FY2020

General Services

19GS0004 | p. III-177

ECC/OEM new facility

\$75,415,300 for 1 year, requesting to start in FY2020

19GS0006 | p. III-178

Police Precinct - Murfreesboro Road

\$11,985,900 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35

\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Parks

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

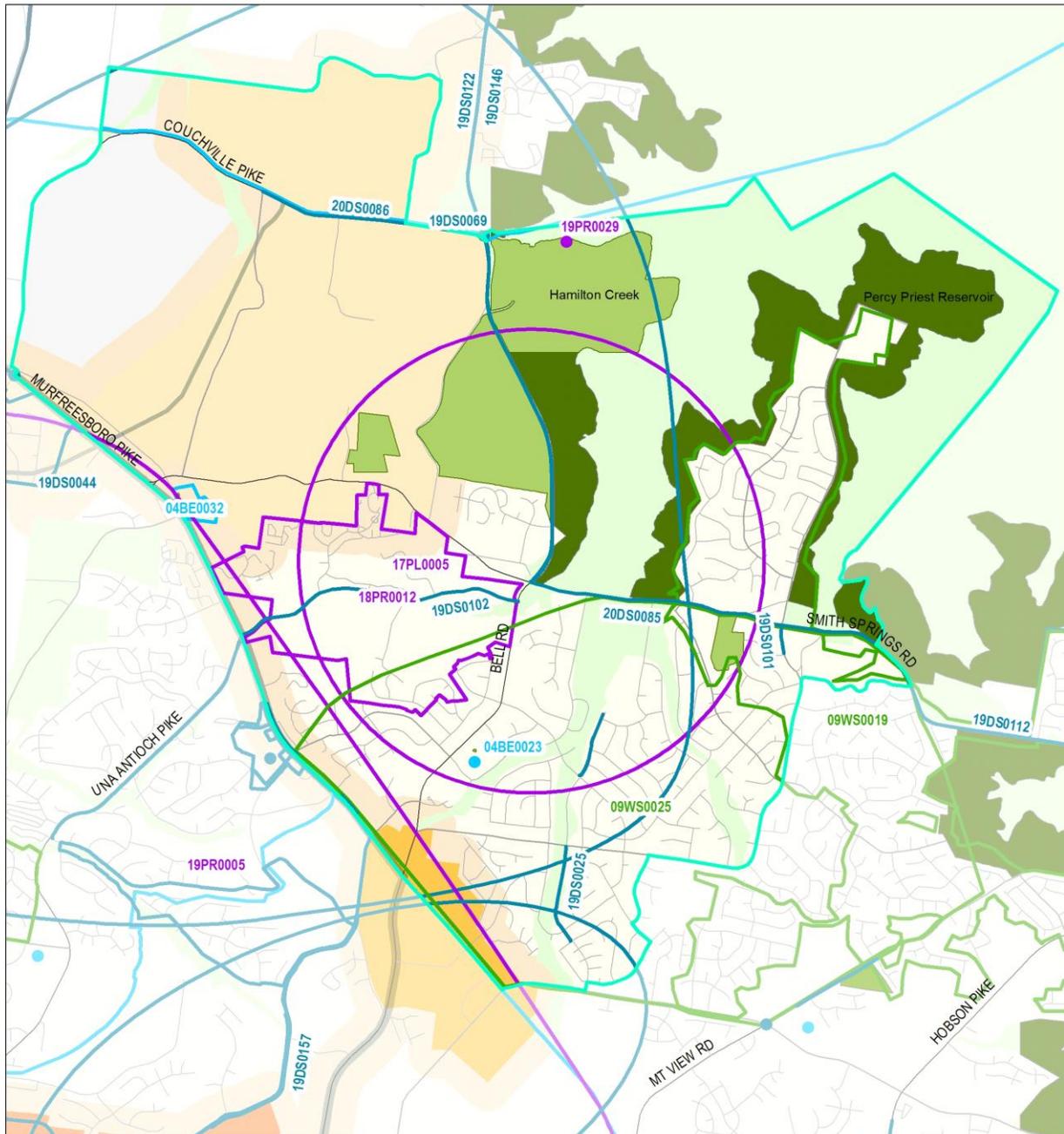
Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20,
21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

District 29 projects

District 29 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 29 projects

Schools

MNPS

04BE0023 | p. III-15
LAKEVIEW ELEMENTARY - REPLACEMENT
\$28,480,000 for 1 year, requesting to start in FY2020

04BE0032 | p. III-22
UNA ELEMENTARY - RENOVATION
\$23,640,000 for 1 year, requesting to start in FY2022

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0025 | p. III-104
Sidewalks: Fill Gaps On Owendale Dr
\$3,600,000 for 1 year, requesting to start in FY2020

19DS0044 | p. III-109
Add Fire Hall In Bell Rd. Area
All districts: 13, 28, 29
\$5,000,000 for 1 year, requesting to start in FY2020

19DS0069 | p. III-114
Traffic Signal At Intersection Of Couchville Pike At Bell Road
All districts: 13, 29
\$350,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0101 | p. III-124
Anderson Road SW - From Smith Springs Rd To Harbour Town
\$1,500,000 for 1 year, requesting to start in FY2020

19DS0102 | p. III-124
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
\$2,200,000 for 1 year, requesting to start in FY2020

19DS0112 | p. III-126
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
All districts: 29, 33
\$3,400,000 for 1 year, requesting to start in FY2020

19DS0122 | p. III-161
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
All districts: 13, 14, 29
\$30,000,000 for 1 year, requesting to start in FY2020

19DS0146 | p. III-135
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
All districts: 13, 14, 29
\$2,500,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2020

19DS0157 | p. III-138 **Council priority: 15 of 17**
Sidewalk Gaps Rural Hill Road And Murfreesboro Road
All districts: 28, 29, 32
\$4,100,000 for 1 year, requesting to start in FY2020

NEW 20DS0085 | p. III-95
Widening Smith Springs Road from Anderson Road to Bell Road
\$25,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0086 | p. III-95
Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
\$25,000,000 for 1 year, requesting to start in FY2020

District 29 projects

Safety

Fire Department

16FD0001 | p. III-200

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$95,000,000 for 5 years, requesting to start in FY2020

Parks

19PR0029 | p. III-243

Hamilton Creek Marina repairs

All districts: 13, 29

\$275,000 for 1 year, requesting to start in FY2020

18PR0012 | p. III-267

Parkland in Nashboro Village

\$100 for 1 year, requesting to start in FY2027

Transit, development & culture

Arts Commission

14AR0001 | p. III-219

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

\$3,610,000 for 3 years, requesting to start in FY2020

Library

17PL0005 | p. III-226

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

\$22,706,000 for 4 years, requesting to start in FY2020

Parks

19PR0001 | p. III-239

Deferred Maintenance

All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35

\$138,880,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

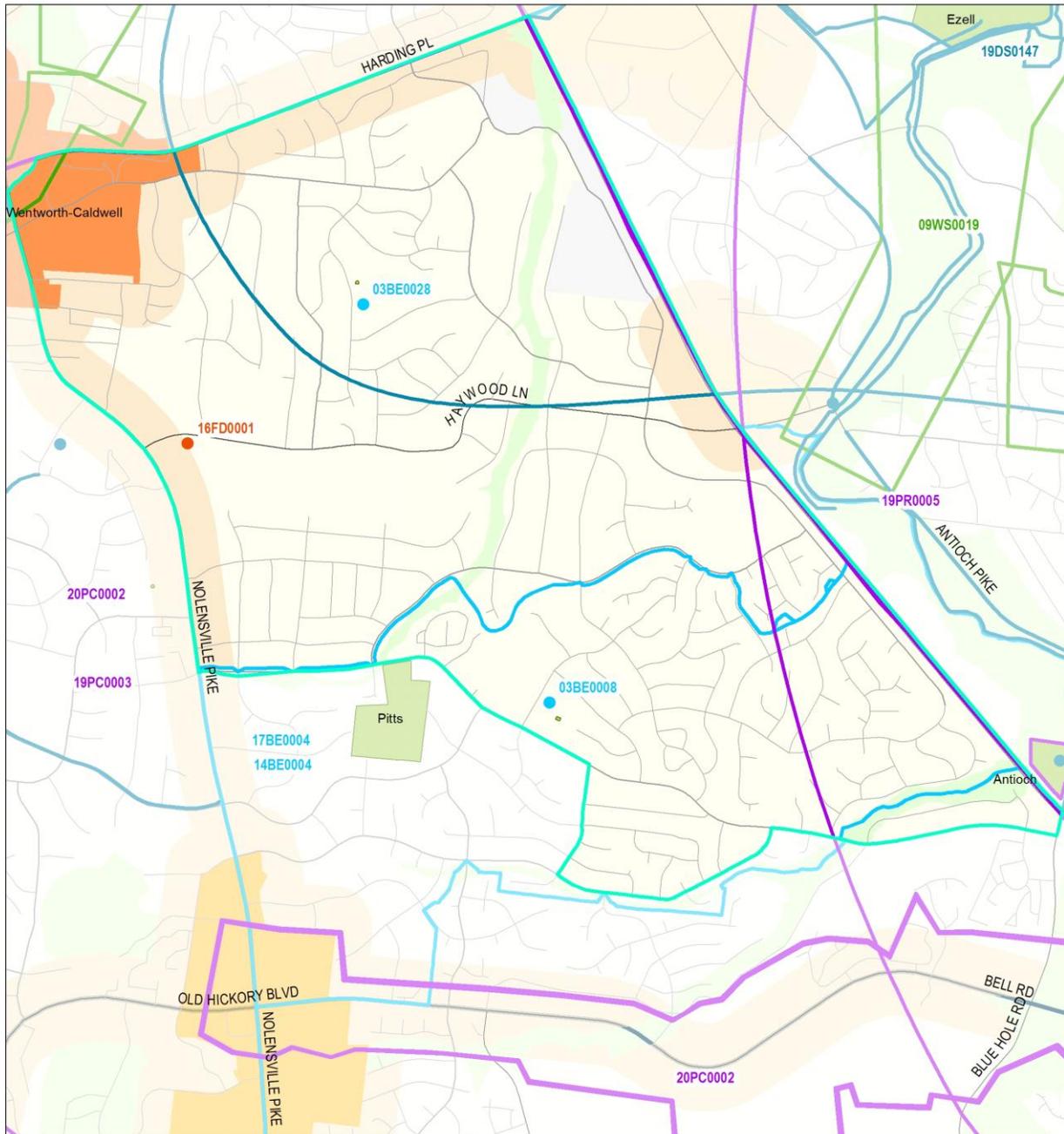
Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

District 30 projects

District 30 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 30 projects

Schools

MNPS

17BE0004 | p. III-15
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 28, 30, 32, 33
\$2,090,000 for 1 year, requesting to start in FY2020

14BE0004 | p. III-19
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 28, 30, 32, 33
\$39,450,000 for 1 year, requesting to start in FY2022

03BE0028 | p. III-23
HAYWOOD ELEMENTARY - RENOVATION
\$26,660,000 for 1 year, requesting to start in FY2023

03BE0008 | p. III-29
COLE ELEMENTARY RENOVATION
\$25,230,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Parks

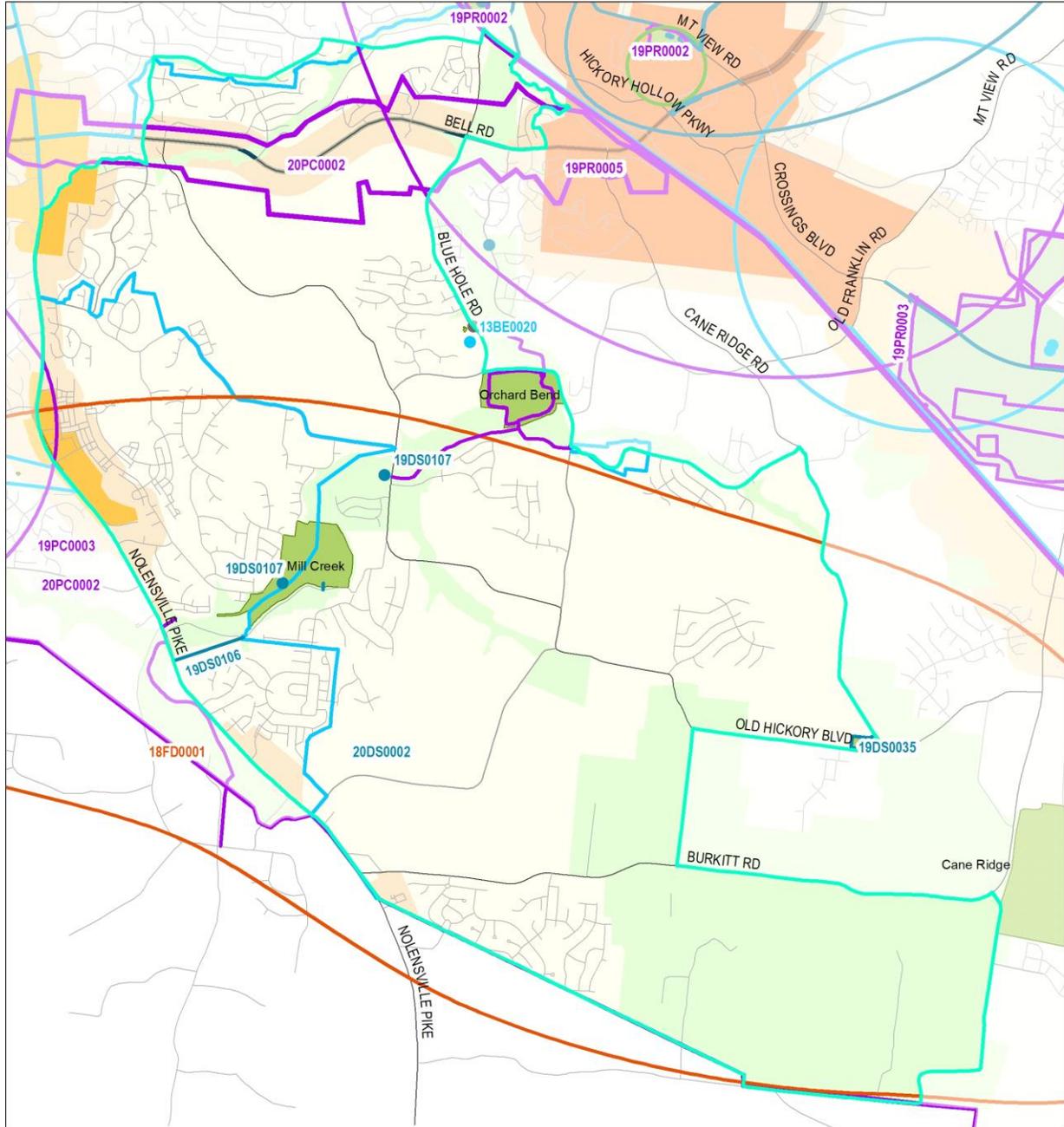
19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

Planning Commission

19PC0003 | p. III-282
Southeast mobility and infrastructure study
All districts: 4, 26, 27, 30, 31, 32
\$300,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
\$2,400,000 for 6 years, requesting to start in FY2020

District 31 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.7 0.35 0 0.7 Miles



District 31 projects

Schools

MNPS

13BE0020 | p. III-36
HENRY MAXWELL ELEMENTARY - RENOVATION
\$19,370,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0035 | p. III-261
Cecil Rhea Crawford Park Improvement
\$175,000 for 1 year, requesting to start in FY2020

19DS0036 | p. III-253
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway
\$5,000,000 for 1 year, requesting to start in FY2020

19DS0104 | p. III-124
Sidewalks And Turn Lane - Blue Hole Road
All districts: 31, 32
\$3,830,000 for 1 year, requesting to start in FY2020

19DS0106 | p. III-125
Road Improvements And Connection For Culbertson Rd
\$1,500,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2020

19DS0155 | p. III-253 **Council priority: 7 of 17**
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
All districts: 13, 28, 31, 32
\$2,464,000 for 1 year, requesting to start in FY2020

Council Staff

NEW 20DS0002 | p. III-99 **Council priority: 2 of 17**
New Fire Station
All districts: 4, 31, 33
\$9,500,000 for 2 years, requesting to start in FY2020

19DS0107 | p. III-163
Security Cameras At Greenway Parking Lots
\$100 for 1 year, requesting to start in FY2027

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Parks

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
\$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

Planning Commission

19PC0003 | p. III-282
Southeast mobility and infrastructure study
All districts: 4, 26, 27, 30, 31, 32
\$300,000 for 1 year, requesting to start in FY2020

District 31 projects

Planning Commislon

NEW 20PC0002 | p. III-281

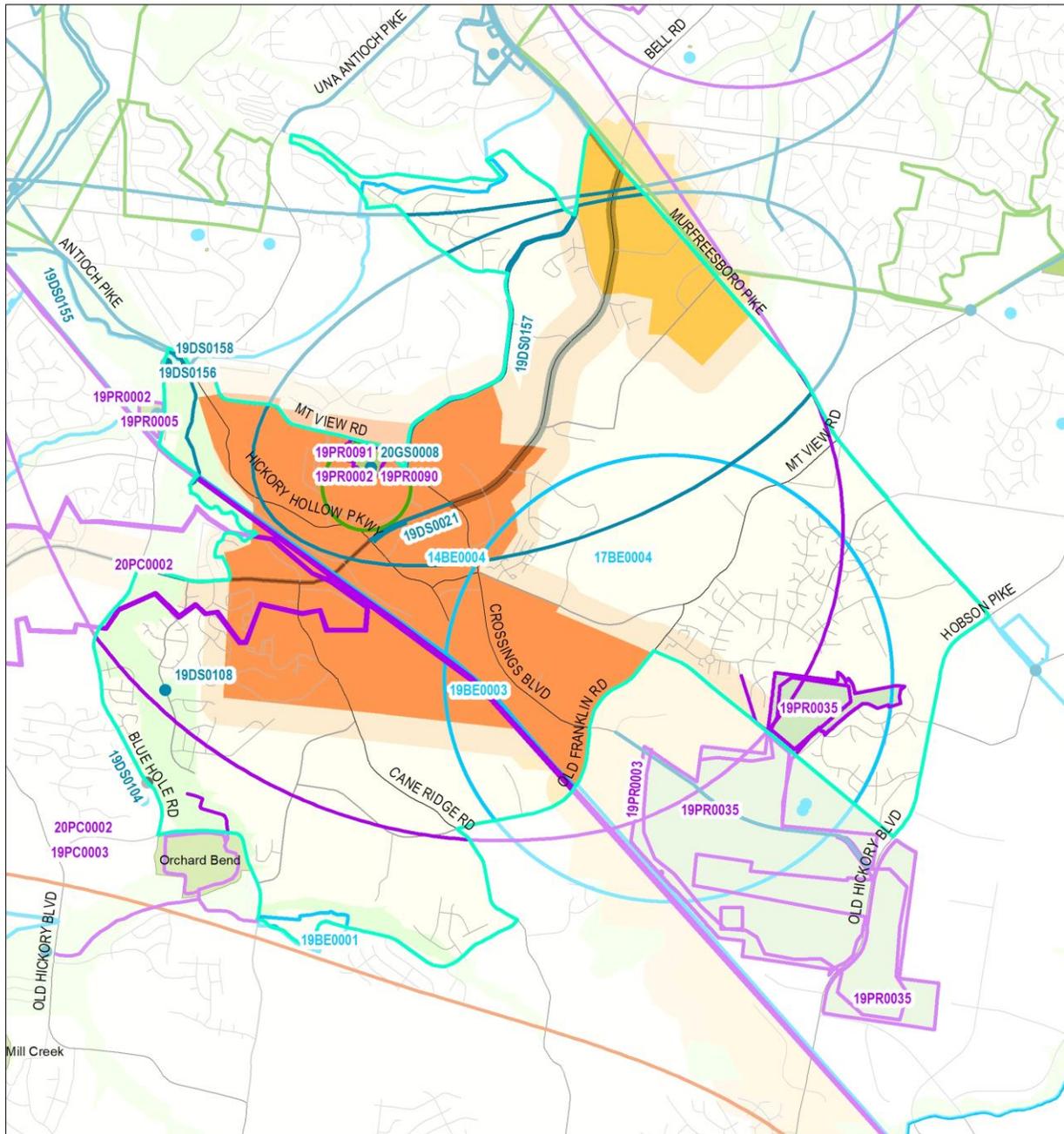
Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30,
31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 32 projects

District 32 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

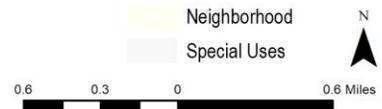
- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 32 projects

Schools

MNPS

17BE0004 | p. III-15

ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL

All districts: 28, 30, 32, 33

\$2,090,000 for 1 year, requesting to start in FY2020

19BE0003 | p. III-17

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

All districts: 32, 33

\$37,750,000 for 1 year, requesting to start in FY2020

14BE0004 | p. III-19

ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

All districts: 28, 30, 32, 33

\$39,450,000 for 1 year, requesting to start in FY2022

19BE0001 | p. III-26

A Z KELLEY ELEMENTARY - RENOVATION

\$26,740,000 for 1 year, requesting to start in FY2025

Enterprises

Farmer's Market

18FM0005 | p. III-57

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0021 | p. III-103

Bell Road Lighting Improvement

\$600,000 for 1 year, requesting to start in FY2020

19DS0070 | p. III-115

Bell Rd. Sidewalks Completion

\$820,000 for 1 year, requesting to start in FY2020

19DS0104 | p. III-124

Sidewalks And Turn Lane - Blue Hole Road

All districts: 31, 32

\$3,830,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0108 | p. III-125

Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

\$30,000 for 1 year, requesting to start in FY2020

19DS0109 | p. III-260

Install Shade Structure At Southeast Community Center Park

\$140,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136

County Clerk South Branch Renovation And Expansion At South Police Precinct

All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33

\$10,000 for 1 year, requesting to start in FY2020

19DS0155 | p. III-253

Council priority: 7 of 17

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

All districts: 13, 28, 31, 32

\$2,464,000 for 1 year, requesting to start in FY2020

19DS0156 | p. III-137

Council priority: 15 of 17

Signalization On Una Antioch Pike

All districts: 28, 32

\$350,000 for 1 year, requesting to start in FY2020

19DS0157 | p. III-138

Council priority: 15 of 17

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

All districts: 28, 29, 32

\$4,100,000 for 1 year, requesting to start in FY2020

19DS0158 | p. III-138

Council priority: 17 of 17

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

All districts: 28, 32

\$65,000 for 1 year, requesting to start in FY2020

General Services

NEW 20GS0008 | p. III-180

Global Mall - Master Plan and Implementation

\$40,000,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$95,000,000 for 5 years, requesting to start in FY2020

District 32 projects

Transit, development & culture

Arts Commission

14AR0001 | p. III-219

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

\$3,610,000 for 3 years, requesting to start in FY2020

18AR0003 | p. III-220

Southeast Area Projects

\$300,000 for 3 years, requesting to start in FY2020

Parks

19PR0002 | p. III-246

Implementation of individual park master plans.

All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34

\$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

\$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition -- New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers -- Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

\$159,600,000 for 8 years, requesting to start in FY2020

19PR0035 | p. III-248

Mill Ridge Park Master Plan Implementation - Phase Two

All districts: 32, 33

\$20,000,000 for 1 year, requesting to start in FY2020

19PR0089 | p. III-271

Southeast Community Center Expansion. Upgrade to Megacenter

\$10,000,000 for 1 year, requesting to start in FY2020

Parks

19PR0090 | p. III-273

New Southeast Megacenter Pool

\$4,900,000 for 1 year, requesting to start in FY2020

19PR0091 | p. III-272

New Southeast Megacenter Sprayground

\$1,250,000 for 1 year, requesting to start in FY2020

Planning Commission

19PC0003 | p. III-282

Southeast mobility and infrastructure study

All districts: 4, 26, 27, 30, 31, 32

\$300,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281

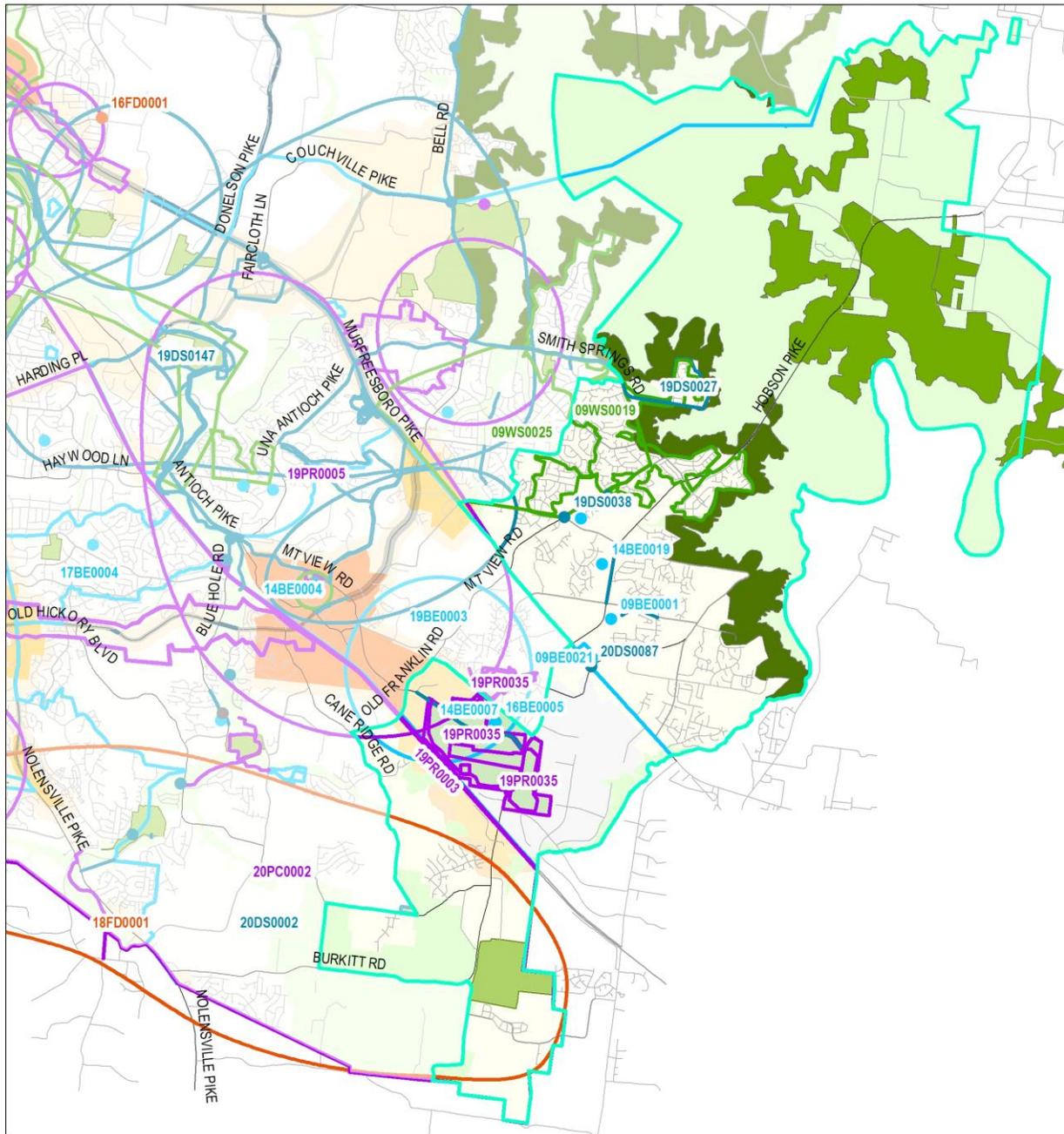
Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

\$2,400,000 for 6 years, requesting to start in FY2020

District 33 projects

District 33 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 33 projects

Schools

MNPS

17BE0004 | p. III-15

ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL

All districts: 28, 30, 32, 33

\$2,090,000 for 1 year, requesting to start in FY2020

19BE0003 | p. III-17

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

All districts: 32, 33

\$37,750,000 for 1 year, requesting to start in FY2020

16BE0005 | p. III-18

Council priority: 10 of 17

CANE RIDGE HIGH - ADD 12 CLASSROOMS

\$8,950,000 for 1 year, requesting to start in FY2021

14BE0004 | p. III-19

ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

All districts: 28, 30, 32, 33

\$39,450,000 for 1 year, requesting to start in FY2022

09BE0001 | p. III-27

ANTIOCH HIGH SCHOOL RENOVATION

\$88,480,000 for 1 year, requesting to start in FY2025

14BE0007 | p. III-33

CANE RIDGE HIGH - RENOVATION

\$90,890,000 for 1 year, requesting to start in FY2026

14BE0011 | p. III-31

EDISON, THOMAS A. ELEMENTARY - RENOVATION

\$21,300,000 for 1 year, requesting to start in FY2026

14BE0019 | p. III-31

J F KENNEDY MIDDLE RENOVATION

\$35,560,000 for 1 year, requesting to start in FY2026

09BE0021 | p. III-41

MT. VIEW ELEMENTARY RENOVATION

\$25,940,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35

\$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE

All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33

\$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0026 | p. III-104

Council priority: 11 of 17

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

\$1,000,000 for 1 year, requesting to start in FY2020

19DS0027 | p. III-105

Council priority: 13 of 17

Repave Roads Within Chatham Pointe Subdivision

\$275,000 for 1 year, requesting to start in FY2020

19DS0038 | p. III-107

Traffic Light At Mt View And Hamilton Church

\$300,000 for 1 year, requesting to start in FY2020

19DS0071 | p. III-115

Extend Crossings Blvd To Old Hickory Blvd

\$25,000,000 for 1 year, requesting to start in FY2020

19DS0110 | p. III-125

Council priority: 11 of 17

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

\$800,000 for 1 year, requesting to start in FY2020

19DS0111 | p. III-126

Council priority: 9 of 17

Construct Sidewalks On Pin Hook Rd

\$1,750,000 for 1 year, requesting to start in FY2020

19DS0112 | p. III-126

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

All districts: 29, 33

\$3,400,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136

County Clerk South Branch Renovation And Expansion At South Police Precinct

All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33

\$10,000 for 1 year, requesting to start in FY2020

District 33 projects

Council Staff

NEW 20DS0002 | p. III-99
New Fire Station
All districts: 4, 31, 33
\$9,500,000 for 2 years, requesting to start in FY2020

Council priority: 2 of 17

NEW 20DS0087 | p. III-96
Road Improvements - Old Hickory Blvd
\$5,000,000 for 1 year, requesting to start in FY2020

Planning Commission

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
\$2,400,000 for 6 years, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Parks

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
\$448,000,000 for 8 years, requesting to start in FY2020

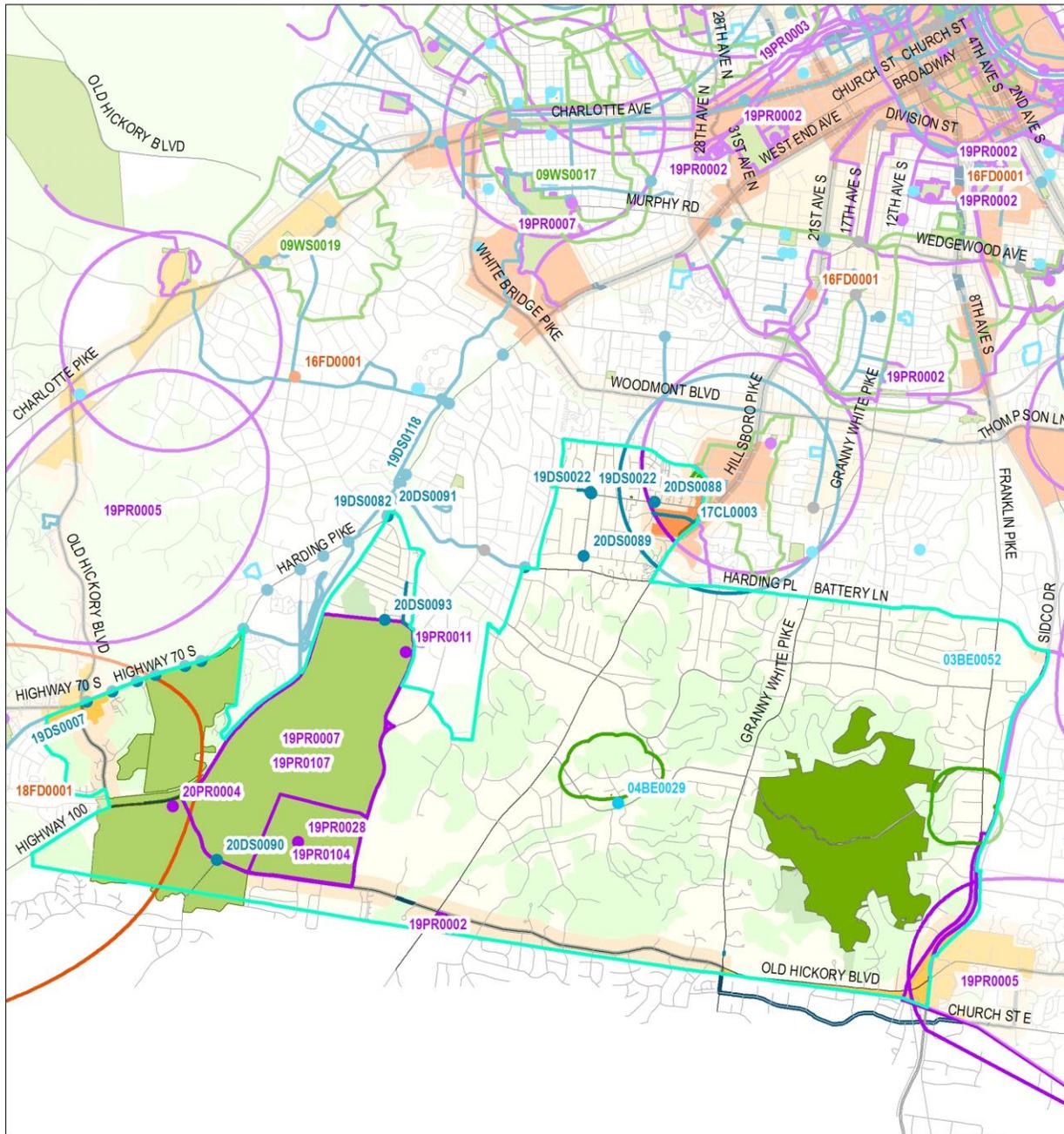
19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0035 | p. III-248
Mill Ridge Park Master Plan Implementation - Phase Two
All districts: 32, 33
\$20,000,000 for 1 year, requesting to start in FY2020

District 34 projects

District 34 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 34 projects

Schools

MNPS

04BE0029 | p. III-15
PERCY PRIEST ELEMENTARY REPLACEMENT
\$28,480,000 for 1 year, requesting to start in FY2020

03BE0052 | p. III-33
ROBERTSON ACADEMY - RENOVATION
\$6,440,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0007 | p. III-100 **Council priority: 17 of 17**
Old Harding From Hwy 70 To Learning Ln
All districts: 22, 34, 35
\$8,850,000 for 1 year, requesting to start in FY2020

19DS0012 | p. III-101
Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road
\$500,000 for 1 year, requesting to start in FY2020

19DS0022 | p. III-103
Signalization - Crosswalk Signalization At Hobbs Road And Estes Road
\$80,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0082 | p. III-118 **Council priority: 14 of 17**
Redesign Intersection Of Hwy 70 & Hwy 100 Split
All districts: 23, 34
\$50,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 34
\$35,000 for 1 year, requesting to start in FY2020

20DS0022 | p. III-145 **Council priority: 4 of 17**
Sidewalk - Extension on Page Road
\$1,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0081 | p. III-94
Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road
\$1,500,000 for 1 year, requesting to start in FY2020

NEW 20DS0088 | p. III-96
Traffic Calming - Intersection of Trimble Road and Hobbs Road
\$300,000 for 1 year, requesting to start in FY2020

NEW 20DS0089 | p. III-96
Traffic Calming - Intersection of Estes Road and Trimble Road
\$300,000 for 1 year, requesting to start in FY2020

NEW 20DS0090 | p. III-97
Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd
\$350,000 for 1 year, requesting to start in FY2020

NEW 20DS0091 | p. III-97
Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road
\$350,000 for 1 year, requesting to start in FY2020

NEW 20DS0092 | p. III-97
Sidewalk Extension - Granny White Pike
\$1,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0093 | p. III-98
Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
\$300,000 for 1 year, requesting to start in FY2020

District 34 projects

County Clerk

17CL0003 | p. III-164
COUNTY CLERK GREEN HILLS BRANCH - RELOCATE
AND/OR EXPAND OPERATIONS
All districts: 25, 34
\$1,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$3,610,000 for 3 years, requesting to start in FY2020

19AR0007 | p. III-219
Master Planning for Public Art in Parks' Capital Projects
\$250,000 for 3 years, requesting to start in FY2020

Parks

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
\$138,880,000 for 8 years, requesting to start in FY2020

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
\$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21,
22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020

Parks

19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277
New and replacement facilities at revenue producing
facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
\$102,400,000 for 8 years, requesting to start in FY2020

19PR0011 | p. III-239
Warner Park -- Allee restoration
\$2,250,000 for 1 year, requesting to start in FY2020

19PR0028 | p. III-242
Harpeth Hills Golf Course Clubhouse Deck replacement
\$375,000 for 1 year, requesting to start in FY2020

19PR0040 | p. III-248
Aaiffama Archeological Park Master Plan Implementation
\$2,000,000 for 1 year, requesting to start in FY2020

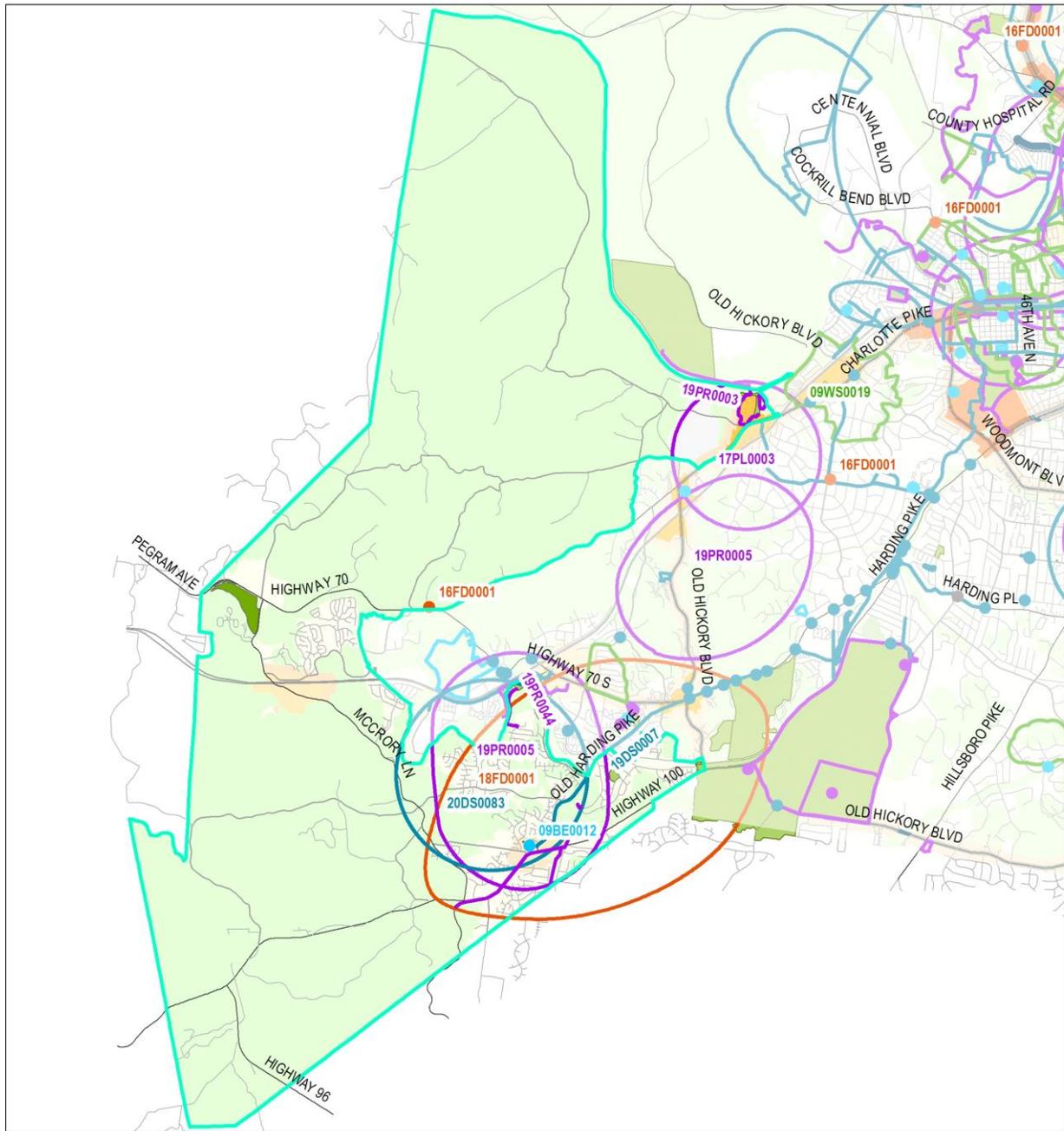
19PR0104 | p. III-278
Harpeth Hills Golf Course - New putting green, site
improvements
\$156,800 for 1 year, requesting to start in FY2020

19PR0107 | p. III-277
Percy Warner Golf Course -- new short green and driving
range
\$280,000 for 1 year, requesting to start in FY2020

NEW 20PR0004 | p. III-244
Deferred Maintenance - Warner Nature Center repairs and
renovations
\$600,000 for 1 year, requesting to start in FY2020

District 35 projects

District 35 projects



Legend

Cluster Name

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 35 projects

Schools

MNPS

09BE0012 | p. III-40
HARPETH VALLEY ELEMENTARY RENOVATION
\$29,270,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

- 19DS0007 | p. III-100 **Council priority: 17 of 17**
Old Harding From Hwy 70 To Learning Ln
All districts: 22, 34, 35
\$8,850,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0004 | p. III-139 **Council priority: 1 of 17**
Tornado siren upgrades countywide, marginal cost identified <\$500k, meetings held with OEM, mayor's office, and National Weather Service
\$460,000 for 1 year, requesting to start in FY2020
- NEW** 20DS0083 | p. III-161
Police Precinct - Bellevue
\$10,985,900 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Library

17PL0003 | p. III-227
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 20, 22, 23, 35
\$27,442,000 for 2 years, requesting to start in FY2024

Parks

- 19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
\$138,880,000 for 8 years, requesting to start in FY2020
- 19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$134,400,000 for 8 years, requesting to start in FY2020
- 19PR0005 | p. III-266
Land Acquisition -- New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$472,000,000 for 8 years, requesting to start in FY2020
- 19PR0044 | p. III-250
Harpeth River Greenway - Frist Segment
All districts: 22, 35
\$280,000 for 1 year, requesting to start in FY2020
- 19PR0110 | p. III-262
New park development at Cloverland/Edmondson Pike
All districts: 4, 35
\$2,800,000 for 1 year, requesting to start in FY2020

District 35 projects